

Bill Kingswell

From: Alan Mayer [REDACTED]
Sent: Monday, 25 June 2012 12:22 PM
To: Doyle, Helen; Geppert, Leanne
Subject: Stage 1 Project - Comments on project delays

Hi Leanne and Helen,

I have been asked (as have all the Directors on all projects) to comment of the impact of delaying projects to another FY.

I need to get this back to our DDG by 3 pm today (urgent as per usual).

Could you please advise as quickly as possible what impact delaying Gailes CCU and Townsville Med Secure projects would be?

I am also required to comment of the Redlands Adol (Barrett Centre) - can I advise our DDG that this is now cancelled?

I will advise that it would be impractical to cancel or delay the Logan CCU and Townsville Adol Units, but would welcome any comment you may have on these as well in relation to provision of services to the public,

Thanks and regards,

Alan.

Alan Mayer
Director, Mental Health Program.
HPID
[REDACTED]

Bill Kingswell

From: Helen Doyle [REDACTED]
Sent: Monday, 25 June 2012 2:16 PM
To: Geppert, Leanne
Subject: Advice for Alan: MH capital works delays
Attachments: Likely impacts of MH capital works delays.doc

As discussed.

Regards
Helen

Likely impacts of MH capital works delays:**Gailes CCU**

- The CCU will provide medium to long-term rehabilitation services for people with serious mental illness. This will include a cohort of people who will move from the institution-based setting at The Park to the new CCU, which will allow closure of beds at The Park and recovery of funding for new beds.
- Management of downsizing at The Park is reliant on Gailes CCU completion. This includes a HR program which is underway for staff relocations and reductions.
- To achieve required savings for HHF CCU's we need to close all ETR beds at The Park – need Gailes to be completed by due date to achieve this.

Townsville SMHRU

- Completion needed to enable opening of all 30 beds (currently 21 beds open).
- This unit provides essential secure mental health rehabilitation services to six HSDs in North Queensland.

Redlands Adolescent (Barrett Adolescent Centre)

- The Director-General has provided written approval to cease this project. This advice has been forwarded to the Health Minister's office and is awaiting approval.

Logan CCU

- Also essential to the downsizing of the Park and recovery of funds to pay for this and HHF beds.
- Allows provision of contemporary mental health services close to consumers home communities, rather than in the institution-based setting at The Park.

Townsville adolescent unit and day program

- this unit will provide the only specialised inpatient adolescent services for North Queensland – for six HSDs.

Impacts on all units:

- Reduced capacity to meet mental health needs of Queenslanders.
- Delay in the process of de-institutionalising mental health services in Queensland.
- Significant community and staff expectation – the projects have been well publicised.
- Significant investment to date.