

**BAC-type Patients - Extended Treatment Beds - CYMHS Unit**

Adolescent Extended Treatment Program for young people over the age of 13 years

Program duration of 9 months, with each young person being admitted for a period of 3 months

**Calculation: Estimated additional cost of care to Mater as required for BAC-type Inpatients**

Items	Classification	2 Patients Admission		
		Hrs p/Wk	FTE	Cost
<b>Salaries &amp; Wages</b>				
Clinical Nurse (Case Co-ordinator)	NO6.4	38	1.00	24,711
Registered Nurse (Program Co-ordinator)	NO5.3	24	0.63	17,772
Occupational Therapist	HP3.5	4	0.11	2,534
Psychiatrist (SMO Senior Specialist)	MO2.3	2	0.05	4,884
	<b>Total Salaries &amp; Wages</b>		<b>1.79</b>	<b>49,900</b>
<b>Goods &amp; Services</b>				
		<b>Est. P/Wk</b>	<b>Wks</b>	<b>Cost</b>
Recreational Activities (Base: Day Program Actuals)		57	12	684
Travel (Base: Inpatient Services Actuals)		22	12	264
Food (Group/ADL's)		30	12	360
	<b>Total Goods &amp; Services</b>			<b>1,308</b>
<b>Total additional cost per 2 Patients (3 month period) 3 month period)</b>				<b>51,208</b>
<b>Total cost of Program (9 month period)</b>				<b>153,625</b>

(8 Hrs p/day x 3 Days p/wk including Sat & Sun)