

**Dillon, Lucy**

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**From:** Lee, Erica  
**Sent:** Thursday, 20 February 2014 5:58 PM  
**To:** McDermott, Brett  
**Cc:** Tilse, Amanda  
**Subject:** FW: Extended Treatment Beds.doc  
**Attachments:** BAC-type Patients Program.xlsx

Hi Brett

This is the quote for supporting the 2 beds. These costs are in addition to the normal costs of the beds.

I have sent the quote to Bronwyn for review as she had requested this. Bronwyn is usually very quick and in her response.

Who were you asked to send this to?

Regards  
ERica

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**From:** Rey-Conde, Mario  
**Sent:** Wednesday, 19 February 2014 2:39 PM  
**To:** Lee, Erica  
**Cc:** Tilse, Amanda  
**Subject:** RE: Extended Treatment Beds.doc

Hi Erica,

As requested, discussed these costing calculation with Amanda and have updated the figures as per the attached details.

It has to be made clear to Bronwyn that this cost is in addition to the normal cost per bed per patient admitted to the [REDACTED] Inpatient Services Unit.

Please let me know if you require any further details. Thanks

Mario

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**From:** Lee, Erica  
**Sent:** Tuesday, 18 February 2014 5:32 PM  
**To:** Rey-Conde, Mario  
**Cc:** Tilse, Amanda  
**Subject:** FW: Extended Treatment Beds.doc

Hi Mario

Attached is the work that Amanda has done on the costings for the expenses involved in the Extended Treatment Beds following on from your advice about how to proceed.

As Bronwyn Whelan has requested to review the quote ( see attached email) , I wondered if you could please have a look at this and advise if we need to present the information in a different way. We are aware that there is a budget of approximately \$200,000 for this work.

Unfortunately there is some urgency with this and we would like to send this off to CHQ tomorrow. ( see attached email from Brett)

I would be grateful for your advice about this as soon as possible.

Thanks  
Regards  
Erica

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**From:** Tilse, Amanda  
**Sent:** Monday, 17 February 2014 6:18 PM  
**To:** McDermott, Brett; Lee, Erica  
**Cc:** McGahan, Greg  
**Subject:** Extended Treatment Beds.doc

Hi Brett and Erica,

Please find attached costing proposal for Extended Treatment beds. I am not sure if there is anything else we could add an intake process cost per young person?

It works out around \$46,000 for 3 months. \$23,000 per young person.

So therefore for 9 months until end of November - \$138324.15