

Lindsay, Nathan 7336

From: Harradine, Dan [REDACTED]
Sent: Tuesday, 3 July 2012 5:51 PM
To: Sdlo; French, Paul; Ball, Jacqueline
Cc: Geppert, Leanne
Subject: Re: HHF letters to Hospital and Health Services (MI182847/485/483/480/476/474) - due 5/7

The letters went to the Minister's Office last week - they haven't been signed yet.

The request for info came from the Min's Office, because they were of the understanding from their discussions with Michael and others that the full amount of Baillie Henderson recurrent funding that would be saved by decanting services from that facility would offset the cost of recurrent funding required for Sunshine Coast, Darling Downs, CQ and Wide Bay.

No one has raised any questions in relation to Redland Bay - it isn't referenced in any of the letters.

(Dan

>>> Jacqueline Ball 5:46 pm Tuesday, 3 July 2012 >>>
Hi all

it is my understanding that there has not been Ministerial approval to cease the Redland Bay 15 bed Adolescent Extended Treatment capital program...this should not be referenced in letters.

Simone....can you please give me a call in the morning to discuss where the request for information is coming from??

these letter were supposed to go out to the Chairs of the HHS Boards last week.

thanks

(jacqui

Jacqueline Ball
Executive Director
Strategic Policy, Funding and Intergovernmental Relations

[REDACTED]

>>> Paul French 3/07/2012 4:43 pm >>>
Hello Simone

Recurrent funding of \$28.52M (over 3 years 2013-14 to 2015-16) from decanting 64 Baillie Henderson Hospital (BHH) patients will be used to offset the recurrent costs of \$33.16M (over 3 years 2013-14 to 2015-16) for the new/extra 79 regional MH Community Care Unit (CCU) beds.

In addition, the cessation of the Redland Bay 15 bed Adolescent Extended Treatment Unit capital program is anticipated to provide recurrent savings of \$1.8 million per annum from 2014-15 to offset the MH CCU beds.

On this basis the net additional recurrent costs of the 79 MH CCU beds are estimated to be \$336,816 over the three years 2013-14 to 2015-16.

EXHIBIT 361

The proposals for the MH CCUs and the MH Acute/Sub-acute Units (A/SUs) were to result in the decanting of 88 BHH patients. However, with QH's withdrawal from progressing the A/SU projects, the number of BHH bed closures was reduced to 64.

The reason for the differing letters to HHSs is there are varying outcomes across HHSs in terms of the HHF Rnd 3 projects approved by the Min. The following table summarises the different HHS outcomes that are reflected in the letters drafted for the Min's signature.

MH Community Care Units (CCUs) and Acute/Sub-acute Units (A/SUs)

HHS	Location	HHF Project Progressing
Sunshine Coast	Nambour	Yes – MH CCUs (\$9.25M for 15 beds)
Darling Downs	Toowoomba	Yes – MH CCUs (\$11.67M for 24 beds) No – MH A/SUs (\$7.32M for 16 beds)
Central Qld	Rockhampton	Yes – MH CCUs (\$10.29M for 20 beds)
Wide Bay	Bundaberg	Yes – MH CCUs (\$9.15M for 20 beds) No – MH A/SUs (\$0.29M for 4 beds)
	Hervey Bay	No – MH A/SUs (\$20.78M for 18 beds)
	Maryborough	No – MH A/SUs (\$40.71M for 3 beds)

Re the Planned Procedure Centres (PPCs) - there has never been any discussion of the BHH savings offsetting the PPCs, as the BHH savings do not cover the costs of the MH CCUs alone.

As further information I am also fwding the HHF Rnd 3 brief provided to the DG in hard copy by Michael Cleary at the meeting they had on this issue at 8.30 on 20 June 2012.

Please note I have cc'd Jacqui Ball in this response instead of Paul McGuire, as Paul is on leave this week.

Regards

PF

Paul French
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Intergovernmental Funding and Policy Coordination Unit
Strategic Policy, Funding and Intergovernmental Relations Branch
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>>> Sdlo 3/07/2012 1:15 pm >>>

Hi Paul,

Could you please provide some advice in relation to the letters that have been drafted for the Minister's signature regarding the Commonwealth Government's Health and Hospital Fund Regional Priority round 3.

2 letters relate to Planned Procedure Centre and 4 letter relate to Community Care Units. With regards to the Community Care Units, it was understood that recurrent funds from the decanting of Ballie Henderson was to be allocated across the Community Care Units, but 2 letters (Darling Downs and Wide Bay) are different. Also why is the Ballie Henderson funding not being used for the Planned Procedure Centres ie why is the Ballie Henderson funding not being used to cover all HHF initiatives?

Email advice is fine. Due COB 5/7.

Please give me a call if i have not made sense?

Many thanks

Simone

Simone Ryder
A/Senior Departmental Liaison Officer
Office of the Director-General

