Mental Health Capital Works Program (MHCWP)

Project Manager's Monthly Progress Report – January 2012

as @ 17 February 2012 with forecast expenditure

PN	Projects
51410	Bayside - New 20 Bed CCU
51411	Logan - New 25 Acute Care Beds
51412	Logan - New 16 Bed CCU
51413	Mackay - New 24 Bed Acute Care Unit
51414	PAH/Mater - New 20 Bed CCU
51415	Redcliffe/Caboolture - 20 Bed Acute Care
51416	Redcliffe/Caboolture - New 23 Bed MSU on Caboolture Hospital Campus
51417	Rockhampton - 4 Psycho-Geriatric ET Beds in new Development
51418	Sunshine Coast - 5 Psycho-Geriatric ET Beds in Nambour RACF
51419	Toowoomba - 8 Bed Child & Youth Unit & Day Centre
51420	Townsville - Redevelop 8 Extended Treatment Beds Kirwan
51421	Townsville - Redevelop 30 Secure Bed Unit TTH
51422	Townsville - New 6 Bed C&Y Unit & Day Centre
51423	West Moreton - New 18 Bed CCU - Goodna (project aborted on this site)
67499	West Moreton - New 18 Bed CCU - Gailes
51424	West Moreton - New 9 Bed HS incorp. 5 Bed HDU
51425	West Moreton - Upgrade CCU to 20 Bed Forensic ETU
51426	Redland - New 15 Bed Adolescent ETU, Day Centre & School
50291	Master Programming/Planning/Reserve







This Progress Report was developed by: Dr Terry Carter TC Project Management Consultants 2 Red Oak Drive Tallai Q 4213

For Health Planning & Infrastructure Division, Queensland Health (HPID). It may not be copied without prior consent of the author.

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Procurement and Risk Management

1 Summary Progress Report

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



District	Project Services P/N	PROJECT NAME	Current Stage	Progress as @ 13-Feb-12	Comments
Brisbane Metro South	51410	Bayside - New 20 Bed CCU	Land Acquisition (LA)	Completed	New Greenfield site, 29 Boundary St Redland purchased site, settled on 9 Oct 2009.
			Model of Service Delivery (MOSD)	Progressing	Design Considerations & MOSD completed. Revised format MOSD being progressed.
			Town Planning/Rezoning (TP)	Completed	
			Pre-Design Incl. PDP (PD)	Completed	
			PDP Approval	Completed	
			Schematic Design (SD)	Completed	
			Schematic Design Approval	Completed	
			Design Development (DD)	Completed	
			Design Development Approval	Completed	
			Contract Documentation incl. Bills (CD)	Completed	Contract documentation progressing, almost complete.
			Contract Documentation Approval	Completed	
			Tender (TE)	Completed	Tender Call 27 July 2011, Tender Closed 31 Aug 2011.
			Tender Evaluation and Award	Completed	Tender awarded 7 Nov 2011.
			Construction (CN)	Progressing	Bored piers completed to bld 2 & 6; Bored piers drilled for bldg 1. Footings commenced. Civil retaining wall at back of the site completed; Storm trap installed and backfilled. Geothermal piling complete to bldg 1; Civil drainage complete.
			Budget	No change	
			Fee Approvals Outstanding	Urgent	Approval of \$41,030 QFRS fees pending since 7 Sept 2011.
Brisbane Metro South	51411	Logan - Redevelop 25 Acute Care Beds	Service Planning (SP)	Completed	
			Town Planning/Rezoning (TP)	Completed	Advice received indicating site designation or material change of use now not required.
			Site(s) Site Option Study (SO)	Completed	
			Pre-Design Incl. PDP (PD)	Completed	
			PDP Approval	Completed	
			Schematic Design (SD)	Completed	
			Schematic Design Approval	Completed	
			Design Development (DD)	Completed	
			Design Development Approval	Completed	

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



District		PROJECT NAME	Current Stage	Progress as @	Comments
	P/N		C - 1 - 1 - 2 1 - 1 - 1 - 1 - 1 -	13-Feb-12	
			Contract Documentation incl. Bills (CD)	Completed	
			Contract Documentation Approval	Completed	Approval to go to tender received from HPID on 20 May 2010.
			Tender (TE)	Completed	Tender called 9 June 2010, closed 16 July 2010.
			Tender Evaluation and Award	Completed	Tender Recommendation to HPID 24 August 2010. Tender awarded 20 Sept 2010
			Construction (CN)	Progressing	Construction progressing on different fronts, refer Section Construction Progress photos.
			Budget	No change	
Brisbane Metro South	51412	Logan - New 16 Bed CCU	Model of Service Delivery (MOSD)	Progressing	Design Considerations & MOSD completed.
			Land Acquisition (LA)	Completed	Minister for Housing approved sale of 10 & 12 Wadley St, Logan Central to QH to allow amalgamation into existing site. Valuation currently being sought by CWAMB. Wadley St land settled on 21 April 2010
				Completed	\$300K Gap fund from Emergent works secured. Office accommodation leased signed for decanting existing services.
			Town Planning/Rezoning (TP)	Completed	SPA 9.5 received from DOCs 19 Oct 2011, issue now resolved.
			Pre-Design Incl. PDP (PD)	Completed	Completed
			PDP Approval	Completed	Completed
			Schematic Design (SD)	Completed	Alternative Site Layout completed and reviewed by DOCs.
			Schematic Design Approval	Completed	Completed
			Design Development (DD)	Completed	Completed
			Design Development Approval	Completed	Completed
			Contract Documentation incl. Bills (CD)	Re-commenced	Design-team re-mobilised 24 Oct 2011.
			Budget	Revised	Pre-Tender Estimate as @ 10 Feb 2012 is \$9,930,391 with HPID adjustments on land etc is \$8,628,391. No change to current approved budget of \$9,025,000 until after tenders close.
			Fee Approvals Outstanding	Resolved	Approval of \$502,612 Design Fees pending since 29 Sept 2011. Reduced Fee accepted by Project Services despite abortive work on the revised Scheme having been carried as requested by QH; Ltr received from HPID 21 Dec 2011.
			Tender (TE)	Progressing	Tender due to be called Friday, 17 February 2012 subject to approval itr to proceed to tender from HPID being received. Tender due to close 16 March 2012.
Brisbane Metro South	51414	PAH - New 20 Bed CCU	Model of Service Delivery (MOSD)	Progressing	Design Considerations & MOSD completed.
	52.2.		, , , , , , , , , , , , , , , , , , , ,		
			Land Acquisition (LA)	Completed	Contract signed on 160-166 Old Cleveland Road (\$3.601M excl GST), settlement 24 Apr 08. Note proposed QT tunnel to run along Old Cleveland Road, currently not funded. Discussions held with QT to confirm likely impact if it proceeds. Issue with BCC recent Road widening resolved. S5.6 completed.
			Pre-Design Incl. PDP (PD)	Completed	PDP completed 25 July 2008.
			Schematic Design (SD)	Completed	PDP completed 25 July 2008.
			PDP Approval	Completed	Completed.
			Design Development (DD)	Completed	Completed.
			Design Development Approval	Completed	Completed.
			Contract Documentation incl. Bills (CD)	Completed	Completed.
			Tender (TE)	Completed	Tenders called on 8 July 2009 due to close on 5 Aug 2009. Tender awarded 2 Feb 2010.

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



	P/N			13-Feb-12	
			Construction (CN)	Completed	Practical completion achieved 8 Aug 2011. Outstanding defects being rectified.
			Commissioning (PC)	Completed	First residents admitted 16 September 2011.
			Budget	No change	No change during reporting period.
Metro South	51426	Redland - New 15 Bed Adolescent ETU, Day Centre & School	Site(s) Option Study (SO)	Completed	Weippin Site confirmed as the preferred location. On-going consultation process progressing.
			Land Acquisition (LA)	Completed	Purchase of land adjoining Redland Mater Private Hospital complete. Ministerial approval and GIC F/A received. Land settled 11 March 2009.
			Service Planning (SP)	Progressing	Presentation held on 15th Feb 08. C&Y Advisory Group meet on 18 March 2008 to review/endorse. 26 Nov 2008 C&Y Designs Considerations W/S held, MOSD recurrent reviewed. Presentation on by Trevor Sadler on 17 Sept 2009.
			Master Plan (MP)	Initial enquiries progressing	Site survey received, mini master planning commenced. Generic facility layout for 51426 based on draft Schedule of Areas and MOSD to be reviewed during UGM process.
			Pre-Design Incl. PDP (PD)	Completed	UGMs completed. Peer Review held on 4 Feb 2011. PDP complete.
			PDP Approval	On-Hold	Project "On-Hold" 7 June 2011 pending outcome of CID, budget and environmental issues.
			Schematic Design (SD)	Progressing	UGMs completed. Peer Review held on 4 Feb 2011. PDP complete. Brief changed to reflect total of 15 Beds only. First revised Site Plan rejected by DERM, 2 storey option being progressed.
			Schematic Design Approval	On-Hold	Project "On-Hold" 7 June 2011 pending outcome of CID and budget issues.
			Town Planning/Rezoning/CID (TP)	Progressing	Design and town planning docs. required to support CID progressing; Draft Initial Assessment Report F'Cast completion is 16 March 2012 then to go to DERM.
			Budget	No change	PDP/SD Project Estimate complete at \$18,891,443 (excl. GST & land). Brief & Scope reduces scheme costed with \$1.2M possible savings. Changes to 2 storey scheme to save \$s and site footprint area. Limited UGM involvement in this process.
lowns	51419		Service Planning (SP)	Initial enquiries progressing	Oct 07 - District to appoint a Project Officer to progress the C&Y Service Plan, to prepare a submission for funding for consideration. SP was due to be completed by June 2008. MOSD received during Sept 2008.
			Site(s) Site Option Study (SO)	Completed	Site Option Study completed.
			Pre-Design Incl. PDP (PD)	Completed	
			PDP Approval	Completed	
			Schematic Design (SD)	Completed	
			Schematic Design Approval	Completed	
			Design Development (DD)	Completed	
			Design Development Approval	Completed	
			Contract Documentation incl. Bills (CD)	Completed	
			Contract Documentation Approval	Completed	Approval to go to tender sought from HPID on 26 Apr 2010.
			Tender (TE)	Completed	Tenders called on Wed 7 July 2010 & close Friday 13 Aug 2010.
			Tender Evaluation and Award	Progressing	Tenders Reviewed and Tender Recommendation to HPID 7 Sept 2010. Contract awarded 5 Oct 2010.
			Construction (CN)	Completed	Practical completion achieved 14 Aug 2011. Outstanding defects being rectified.
			Budget	No change	
			Day Centre & School	Metro South S1426 Rediand - New 15 Bed Adolescent ETU, Day Centre & School Land Acquisition (LA) Service Planning (SP) Master Plan (MP) Pre-Design Incl. PDP (PD) PDP Approval Schematic Design Approval Town Planning/Rezoning/CID (TP) Budget Owns S1419 Toowoomba - 8 Bed Child & Youth Unit & Service Planning (SP) Site(s) Site Option Study (SO) Pre-Design Incl. PDP (PD) PDP Approval Schematic Design (SD) Schematic Design (SD) Schematic Design Incl. PDP (PD) PDP Approval Schematic Design (SD) Schematic Design Approval Design Development (DD) Design Development Approval Contract Documentation incl. Bills (CD) Contract Documentation Approval Tender (TE) Tender Evaluation and Award Construction (CN)	Metro South S1426 Redland - New 15 Bed Adolescent ETU, Day Centre & School Service Planning (SP) Master Plan (MP) Progressing Master Plan (MP) Propressing Pre-Design Incl. PDP (PD) Schematic Design Approval Schematic Design Approval Town Planning/Rezoning/CID (TP) Progressing No change On-Hold Schematic Design SD) Schematic Design SD) Frogressing Steles Site Option Study (SO) Completed Pre-Design Incl. PDP (PD) Completed Pre-Design Incl. PDP (PD) Completed Schematic Design SD) Schematic Design SD) Completed Completed Completed Schematic Design SD) Schematic Design SD) Completed Contract Documentation incl. Bills (CD) Completed Tender (TE) Tender Evaluation and Award Progressing Completed Completed

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



Project Services P/N	PROJECT NAME	Current Stage	Progress as @ 13-Feb-12	Comments
51423	West Moreton New 18 Bed CCU	Land Acquisition (LA)	Completed	26 Oct 07—Goodna CHC. Contract on Gailes site signed by Vendor, pending Ministerial approval requested by 27 Aug 2010, Gailes site settled 5 Oct 2010. Project aborted on Goodna site.
		Consultation Process	Progressing	On going with other Districts and other stakeholders.
		Town Planning/Rezoning (TP)	Aborted	IPA mini designation or \$ 5.6 delayed due to consultation process with EQ, Local Member & others. Project aborted on Goodna site.
		Service Planning (SP)	Initial enquiries progressing	Design Considerations & MOSD completed.
		Pre-Design Incl. PDP (PD)	Completed	PDP completed 21 Nov 2008.
		PDP Approval	Completed	Signed Approvals Form complete.
		Schematic Design (SD)	Completed	SD completed 21-Nov-2008.
		Schematic Design Approval	Completed	Signed Approvals Form complete.
		Design Development (DD)	Completed	
		Design Development Approval	Completed	
		Contract Documentation incl. Bills (CD)	Aborted	At 89% complete.
		Budget	Budget closed out	
67499	West Moreton - New 18 Bed CCU Gailes	Land Acquisition (LA)	Completed	
		Consultation Process	Initial enquiries progressing	
		Town Planning/Rezoning (TP)	Progressing	Issues arisen with Ipswich City Council resolved. Design docs to support SPA9.5 application being progress, 4 wks, then approx. 12 wks for SPA9.5 approvals process.
		Service Planning (SP)	Progressing	Design Considerations & MOSD completed for Goodna site.
		Pre-Design Incl. PDP (PD)	Progressing	Site survey completed. Additional stormwater management investigation completed. Ipswich CC, accepted connection to stowmwater easement pipe. 2nd UGM held. 3rd due 7 Oct 11. UGM's on hold pending resolution of ICC issues. Design work to support SPA 9.5 being progressing; Dwgs due to be completed 17 Feb 12 & then to Town
		Schematic Design (SD)	Progressing	Site survey completed. Additional stormwater management investigation completed. Ipswich CC, accepted connection to stowmwater easement pipe. 2nd UGM held. 3rd due 7 Oct 11. UGM's on hold pending resolution of ICC issues. Design work to support SPA 9.5 being progressing; Dwgs due to be completed 17 Feb 12 & then to Town Planner to lodge SPA9.5.
		Budget	No change	Indicative budget established, \$9,015,534.
51424	West Moreton - New 9 Bed HS & 5 Bed HDU	Pre-Design Incl. PDP (PD)	Completed	Principal Consultant (PSP) engaged 22 Nov 2007. User Group process commenced 17 Dec 07. PDP Scope of works and programme being reviewed to accelerate programme. User Group commenced. Issues include Target Population, future expansion requirements and associated Target Population and PICA v HUDA. ON-HOLD pending outcome of HS Site Master Planning exercise. Resolved 2 April 2008 at FPTM. ON-HOLD pending completion of MOSD due end May 08. Draft MOSD distributed for review. PDP Completed 8 August 2008. Verbal approval given to proceed with DD.
		Schematic Design (SD)	Completed	Completed 8 August 2008
		Master Plan (MP)	Completed	PSP/PS commenced a HS Site Master Planning exercise following advice from MHZ that 15 additional beds are included on Stage 2 of the MHCWP, this will ensure that all 24 beds (9+15) will fit.
		Design Development (DD)	Completed	FWS held on 18th Dec 08 to review DD, Special User Group Mtg arranged for 16 Jan 09 to discuss issues raised.
		Design Development Approval	Completed	
		Contract Documentation incl. Bills (CD)	Progressing	
		Tender (TE)	Completed	Tender s called 15 July 2009 due to close 13 Aug 2009. Tender review & recommendation completed.
		Construction (CN)	Completed	Practical completion 27 May 2011.
	P/N 51423	P/N 51423 West Moreton - New 18 Bed CCU 67499 West Moreton - New 18 Bed CCU Gailes 51424 West Moreton - New 9 Bed HS & 5 Bed	F/N 51423 West Moreton - New 18 Bed CCU Land Acquisition (EA) Consultation - Process Town Planning (Rezoning (EP) Pre-Design Incl PDP - (PD) PDP-Approval Schematic Design (SD) Schematic Design Approval Contract Documentation incl. Bills (CD) Budget 67499 West Moreton - New 18 Bed CCU Gailes Land Acquisition (LA) Consultation Process Town Planning (Rezoning (TP) Service Planning (SP) Pre-Design Incl PDP (PD) Schematic Design (SD) Budget S1424 West Moreton - New 9 Bed HS & 5 Bed HDU Pre-Design Incl PDP (PD) Schematic Design (SD) Master Plan (MP) Design Development (DD) Design Development (DD) Design Development Approval Contract Documentation incl. Bills (CD) Tender (TE)	P/N

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



District	Project Services P/N	PROJECT NAME	Current Stage	Progress as @ 13-Feb-12	Comments
			Commissioning (PC)	Progressing	District have possession of the facility for Hospital Commissioning.
			12 Months Defects Liability Period	Progressing	
			Budget	Construction Contingency exceeded	Refer MHCWP Building Contract Variation Register as @ 7 Nov 2011. Funds transfer required within MHCWP overall budget and sought from HPID.
			Fee Approvals Outstanding	Progressing	Approval of increase of \$290,000 (excl GST) contract contingency pending since 16 Sept 2011, figure now \$280,107. Additional supporting information required by HPID.
Darling Downs -	51425	West Moreton - Upgrade CCU to 20 Bed Forensic ETU	Pre-Design Incl. PDP (PD)	Completed	Principal Consultant (PSP) engaged 22 Nov 2007. User Group process commenced 17 Dec 07, now on hold until Service Plan completed and Target Population confirmed.
			Service Planning (SP)	Completed	
			Design Development (DD)	Completed	
			Design Development Approval	Completed	
			Contract Documentation-incl. Bills (CD)	Completed	
			Contract Documentation Approval	Completed	Approval to go to tender received from HPID on 11 July 2011.
			Tender (TE)	Completed	Out to tender 14 July 2011. Tender Closed 12 Aug 2011.
			Tender Evaluation and Award	Completed	Tender awarded 23 Jan 2012 to Sommer & Staff.
			Construction (CN)	Progressing	Construction site establishment set-up and dilapidation survey completed
			Budget	No change	
Brisbane Metro North	51415	Redcliffe/Caboolture - 20 Bed Acute Care	Service Planning (SP)	Completed	
			Master Plan (MP)	Completed	
			Pre-Design Incl. PDP (PD)	Completed	
			PDP Approval	Progressing	
			Schematic Design (SD)	Completed	
			Schematic Design Approval	Progressing	
			Design Development (DD)	Completed	Hospital Campus Infrastructure issues resolved.
			Design Development Approval	Progressing	
			Contract Documentation incl. Bills (CD)	Completed	Approval to go to tender received 25 Feb 2010.
			Contract Documentation Approval	Completed	
			Tender (TE)	Completed	Tenders called on 14 Apr 2010 due to close 2 June 2010. Tenders closed 2 June 2010.

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



District	Project Services P/N	PROJECT NAME	Current Stage	Progress as @ 13-Feb-12	Comments
			Tender Evaluation and Award	Completed	Letter of Acceptance issued to Badge Construction (Qld) Pty Ltd 1 Sept 2010.
			Construction (CN)	Progressing	Construction progressing in all wings, behind programme. Refer to site photos contained in 2.0 Construction Progress. F'Cast construction completion date 18 May 2012.
			Budget	Urgent	Construction Contingency exceeded and rising due to unexpected large priced VOs & Claims submitted by the Builder during the reporting period. Refer to MHCWP Building Works Contract Variation Register.
Brisbane Metro North	51416	Redcliffe/Caboolture - New 23 Bed Medium	Service Planning (SP)	Completed	
			Master Plan (MP)	Completed	
			Pre-Design Incl. PDP (PD)	Completed	
			PDP Approval	Completed	
			Schematic Design (SD)	Completed	
			Design Development (DD)	Completed	Hospital Campus Infrastructure issues being progressed by District/HPID.
			Design Development Approval	Progressing	
			Contract Documentation incl. Bills (CD)	Completed	Approval to go to tender received 25 Feb 2010.
			Contract Documentation Approval	Completed	
			Tender (TE)	Completed	Tenders called on 14 Apr 2010 due to close 2 June 2010. Tenders closed 2 June 2010.
			Tender Evaluation and Award	Completed	Letter of Acceptance issued to Badge Construction (Qld) Pty Ltd 1 Sept 2010.
			Construction (CN)	Progressing	Construction progressing in all wings, behind programme. Refer to site photos contained in 2.0 Construction Progress. F'Cast construction completion date 18 May 2012.
			Budget	Urgent	Construction Contingency exceeded and rising due to unexpected large priced VOs & Claims submitted by the Builder during the reporting period. Refer to MHCWP Building Works Contract Variation Register.
Central QLD	51417	Rockhampton - 4 Psycho-geriatric Acute Beds	General Note	Deferred	Not until 2009-2010 to allow completion with Hospital Redevelopment works. Confirmed by DM.
					F'Cast Completion Mid 2013.
			Budget	No change	No change during reporting period.
Sunshine Coast - Wide Bay	51418	Sunshine Coast - 5 Bed in Nambour RACF	Construction (CN)	Completed	Included in Nambour RACF on Glenbrook Rd site, now 45 beds including 13 PGU beds.
Вау					Tender awarded 30 Jan 2009. Practical Completion achieved on 8 Dec 2009 on SP1, sewer & stormwater pending. Deed of Settlement executed.
			Commissioning (PC)	Completed	Residents transferred from Hibiscus House 26 Apr 2010.
			Budget	No change	No change during reporting period.
Mackay	51413	Mackay - New 24 Bed Acure Care Unit	Service Planning (SP)	Now Major Projects Unit responsibility	Meeting held with District and Area reps in Mackay on Thursday, 20 Sept 07 to progress the project.
			Model of Service Delivery (MOSD)	Now Major Projects Unit responsibility	Adult Acute Inpatient Workshop held on 11 Feb 2008, generic MOSD & staffing profiles being progressed. Final Workshop scheduled for 22 April 08. Draft MOSD circulated.
			Master Plan (MP)	Now Major Projects Unit responsibility	26 Oct 07 – Master Plan located & confirmed Acute Mental Health beds in Clinical Service Plan. 18 existing; 17 (06/07); 21 (11/12); 26 (16/17).

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



District	Project Services P/N	PROJECT NAME	Current Stage	Progress as @ 13-Feb-12	Comments
					Option 3B in Master Plan accommodates Mental Health Beds in stand alone building where current IT building is located, abutting existing mortuary. Project can proceed subject to decanting of IT.
					Mater Plan being re-addressed. Final location of MHU to be confirmed. F'Cast completion April 2012.
			Pre-Design Incl. PDP (PD)	Aborted	Project now amalgamated with total Hospital Redevelopment Project and aborted from this process.
			Budget	Budget closed-out	Project closed-out.
Townsville	51420	Townsville - Redevelop 8 Extended Treatment Beds Kirwan	General Note	District to procure	Fund transfer to THSD when Estimate of Cost agreed. Costs reimbursement approved at \$580,000. Completed.
		Treditient Seds kill Wall	Commissioning (PC)	Completed	Project completed.
			Budget	No change	No change to budget during reporting period.
Townsville	51421	Townsville - Redevelop 30 Secure Bed Unit	Service Planning (SP)	Completed	MOSD approved and re-confirmed at FPTM on 10 Dec 2008.
			Site(s) Option Study (SO)	Completed	Three (3) options being considered in Site Option Study. First FPTM held on 22 May 2008. User Group process commenced 5 June 2008. Site Option Report received 15 Aug 08. Project ON-HOLD pending approval of Site Option and MOSD. Presentation of TTH Draft Master Plan held on 8 Oct 2008 at CW&AMB, some issues due to lack of briefing to Aurora, resolving. Site now secure and Workshop held on 14 Nov 08 to discuss.
			Pre-Design Incl. PDP (PD)	Completed	
			Schematic Design (SD)	Completed	
			PDP Approval	Completed	Approved by CEO 22 Sept 2010.
			Schematic Design Approval	Completed	Approved by CEO 22 Sept 2010.
			Design Development (DD)	Completed	UGM re-commenced 8 March 2011. FPTM to be re-established on 25 March 2011. Change in MOSD from hybrid HS-MSU to Secure Mental Health Rehabilitation Unit (SMHRU) with reduced focus on embedded security presence. Quick Security Users Requirements (SUR) audit conducted by People and Culture Strategic Services/Safety and Wellbeing, issues raised to be addressed at UGMs. On-hold pending advice from District due 8 Apr 2011. UGM held 2 June 2011, revised draft floor plan tabled & approved in principal. UGMs progressing. BCA issues identified with existing plant rooms, being evaluated. DD completed 25 Nov 2011.
			Design Development Approval	Progressing	DD documents being reviewed by User Group who are providing feed-back. DD presented to EMT on 7 Dec 2011, design option proposed endorsed. Costs savings to be found to achieve approved budget.
			Budget	Urgent	Approx. \$600,000 to be found in DD budget (\$17,252,000) to match approved budget of \$16,653,236, being investigated.
			Fee Approvals Outstanding	Urgent	Approval of \$141,539 Design Fees pending since 30 June 2011. Woodhead offered a reduction despite having completed the agreed scope of works. Approval ltr pending form HPID.
Townsville	51422	Townsville - New 6 Bed C&Y Unit & Day Centre	Master Plan (MP)	Completed	Need to confirm site location on TTH Campus or other external site. Cambridge St under consideration. Project Officer to be appointed to progress Service Plan. Draft MOSD completed. No provisions made in Aurora Master Plan as @ 8 Oct 08, trying to resolve this by site allocation next to AMHU. Site now resolved.
			Site(s) Site Option Study (SO)	Completed	First FPTM held on 29 Jan 2009. TTH next to AMH confirmed as preferred site.
			Pre-Design Incl. PDP (PD)	Completed	District CEO confirmed Kirwan Site.
			PDP Approval	Completed	30 March 2010. District CEO confirmed Kirwan Site.
			Schematic Design (SD)	Completed	District CEO confirmed Kirwan Site.
			Schematic Design Approval	Completed	30 March 2010. District CEO confirmed Kirwan Site.
			Schematic Design (SD)	Progressing	User Group Mtgs re-commenced on 14 May for revised PDP/SD for the Kirwin Site. Site B confirmed on 23 July 2010.
			Design Development (DD)	Completed	
			Design Development Approval	Completed	
			Contract Documentation incl. Bills (CD)	Completed	
			Contract Documentation Approval	Completed	Pre-Tender to HPID on 10 May 2011 for approval to go to tender. Approval received 7 June 2011.

QUEENSLAND HEALTH - CAPITAL DELIVERY PROGRAM - SOUTH

MENTAL HEALTH CAPITAL WORKS PROGRAM - SUMMARY PROGRESS REPORT



District	Project Services	PROJECT NAME	Current Stage	Progress as @	Comments
	P/N			13-Feb-12	
			Tender (TE)	Completed	Out to Tender 15 July 2011. Tender Closed 26 July 2011.
			Tender Evaluation and Award	Aborted	Tender 1 review underway, complicated and delayed with ACCC issues of lowest tenderer. Tender Review aborted 18 Oct 2011.
			Tender (TE)	Completed	Re-Tender underway. Out to tender 4 Nov 2011, closed 29 Nov 2011.
			Tender Evaluation and Award	Completed	Re-tender awarded to J M Kelly 1 Feb 2012.
			Construction (CN)	Progressing	Construction underway with site establishment completed.
			Budget	No change	No change to budget during reporting period.
ALL	50291	Master Programming/Planning/Reserve	Budget	Revised	Reserve = \$151,050 surplus

2 Construction Progress

51411 - Logan 25 Bed ACU



51410 Bayside 20 Bed CCU



51415/51416 - Redcliffe Caboolture 20 Bed ACU & 25 Bed MSU









3 MHCWP Program Budget Summary

89,602,145 3,416,746 148,351,003 Total Funding as @ 29/03/11 2,000,000 Redland Land 150,351,003

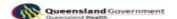
Program Reserve
TOTAL

QUEENSLAND HEALTH - CAPITAL WORKS & ASSET MANAGEMENT BRANCH

MENTAL HEALTH CAPITAL WORKS PROGRAM

BUDGET SUMMARY

District	Project	Original "Very" Indicative Budget \$	Adjustments/ Transfers \$	Current Budget \$	F'Cast Budget (17 Feb 2012) \$	Comments
Brisbane Metro South	Bayside - New 20 Bed CCU	8,085,915	1,369,956	9,455,868	9,455,868	Land included - Bayside
Brisbane Metro South	Logan - Redevelop 25 Acute Care Beds	6,564,970	8,882,848	15,447,817	15,527,817	transfer \$200,000 Chilled Water allowance to Reserve; Add \$280,000 for increase in ICT
Brisbane Metro South	Logan - New 16 Bed CCU	6,691,576	2,333,424	9,025,000	8,628,391	Land included
Mackay	Mackay - New 24 Bed Acure Care Unit	11,480,076	-8,930,076	2,550,000	2,550,000	
Brisbane Metro South	PAH/Mater - New 20 Bed CCU	7,992,674	2,553,859	10,546,533	10,459,971	Land included. Transfer \$86,562 (say) savings to Reserve
Brisbane Metro North	Redcliffe/Caboolture - 20 Bed Acute Care	8,162,984	2,484,743	10,647,727	10,980,891	F'Cast = \$10,647,727+\$333,164
Brisbane Metro North	Redcliffe/Caboolture - New 23 Bed MSU on Caboolture Hospital Campus	12,371,639	-588,011	11,783,629	12,026,767	F'Cast = \$11,783,629+\$243,138
Central Queensland	Rockhampton - 4 Psycho-Geriatric Acute Beds in new Development	548,420	13,580	562,000	562,000	
Sunshine Coast - Wide Bay	Sunshine Coast - 5 Psycho-Geriatric ET Beds in Nambour RACF	991,440	-991,440	0	0	
Darling Downs	Toowoomba - 8 Bed Child & Youth Unit & Day Centre	5,781,733	4,840,167	10,621,902	10,471,902	Transfer say \$150,000 savings to Reserve
Townsville	Townsville - Redevelop 8 Extended Treatment Beds Kirwan	1,200,000	-628,546	571,454	571,454	
Townsville	Townsville - Redevelop 30 Secure Bed Unit TTH	11,833,827	4,819,409	16,653,236	16,653,236	
Townsville	Townsville - New 6 Bed C&Y Unit & Day Centre	5,836,592	6,727,474	12,564,066	12,564,066	
West Moreton	West Moreton - New 18 Bed CCU	7,204,597	-6,341,710	862,887	862,887	Project Aborted on this site 11 Feb 2011
West Moreton	West Moreton - Gailes New 18 Bed CCU	0	9,015,534	9,015,534	9,015,534	Above Project transferred to Gailes site
West Moreton	West Moreton - New 9 Bed HS incorp. 5 Bed HDU	5,640,373	2,342,466	7,982,839	8,225,722	F'Cast = \$7,982,838+\$242,883 refer CMR at close-out
West Moreton	West Moreton - Upgrade CCU to 20 Bed Forensic ETU	4,587,414	-2,635,390	1,952,005	1,952,005	
Brisbane Metro South	Redland - New 15 Bed Adolsecent ETU, Day Centre & School	10,291,637	4,400,123	14,691,760	17,691,443	Land excl. @ \$2M; F'Cast \$18.9M based on PDP/SD Project Estimate. Less \$1.2M
Master Programming/Planning/Reserve	MHCWP Program Reserve	5,158,144	-1,741,398	3,416,746	151,050	Funding Balance
TOTAL	TOTAL	120,424,011	27,927,012 add	148,351,003	148,351,003	Capital Works Program
			add	32,338,756 22,993,356 89,602,145 3,416,746		Northern Central Southern Program Reserve



13-Jan-12 Report	Budget Adjustments During Reporting Period
9,455,868	C
15,447,817	C
9,025,000	C
2,550,000	C
10,546,533	C
10,647,727	C
11,783,629	C
562,000	C
0	C
10,621,902	C
571,454	(
16,653,236	C
12,564,065	1
862,887	C
9,015,534	(
7,982,838	1
1,952,005	C
14,691,760	C
3,416,746	C
148,351,001	2

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4 Building Works Contract Variation Report

MENTAL HEALTH CAPITAL WORKS PROGRAM - 1.07 CONTRACT CONTINGENCY

PN	Project	Estimate or Accepted Tender (excl. GST) \$	Original 1.07 Contract Contingency Prior/After Tender Awarded \$	Adjustments to Accepted Tender Variations \$	Current Contingency \$	Contingency Uncommitted as @ 17 Feb 2012 \$	% of contingency remaining %
51410	BAYSIDE 20 BED CCU	5,729,850.00	336,000.00	-4,433.00	336,000.00	340,433.00	101.32%
51411	LOGAN 25 BED ACU	10,634,545.00	1,063,455.00	675,928.81	1,063,455.00	363,526.19	34.18%
51412	LOGAN 16 BED CCU	5,480,500.00	274,000.00	0.00	274,000.00	274,000.00	100.00%
51414	COOPAROO 20 Bed CCU	4,770,000.00	477,000.00	390,438.00	477,000.00	86,562.00	18.15%
51415	REDCLIFFE/CABOOLTURE 20 Bed ACU	7,052,030.00	705,203.00	1,023,966.73	705,203.00	-333,163.73	-47.24%
51416	REDCLIFFE/CABOOLTURE 23 Bed MSU	7,952,290.00	795,229.00	1,023,966.73	795,229.00	-243,137.73	-30.57%
51419	TOOWOOMBA 8 BED ADOLESCENT UNIT	7,800,860.00	780,100.00	617,904.00	780,100.00	162,196.00	20.79%
51421	TOWNSVILLE 30 BED MSU	13,114,896.00	655,745.00	0.00	655,745.00	655,745.00	100.00%
51422	TOWNSVILLE 6 BED CHILD & YOUTH UNIT	8,995,510.00	449,776.00	0.00	449,776.00	449,776.00	100.00%
67499	WEST MORETON 20 BED CCU - GAILES	6,089,523.00	304,477.00	0.00	304,477.00	304,477.00	100.00%
51424	WEST MORETON 9 BED HSU	5,975,588.00	450,000.00	729,242.13	450,000.00	-279,242.13	-62.05%
51425	WEST MORETON 20 BED ETU	1,278,421.00	130,000.00	0.00	130,000.00	130,000.00	100.00%
51426	REDLAND 15 BED ADOLESCENT ETU	9,500,000.00	950,000.00	0.00	950,000.00	950,000.00	100.00%
	Grand Totals Projects Under Construction/Defects Liability Period	44,185,313.00	4,270,987.00	4,461,446.40	4,270,987.00	97,173.60	2.28%

	Original 1.07 Contract Estimate or Contingency Adjustments Accepted Tender Prior/After Tender to Accepted Tender Current	Contingency Uncommitted % of contingency			
PN Project	(excl. GST) Awarded Variations Contingency \$ \$ \$ \$	S Continued as @ 17 Feb 2012 remaining Descriptions S %	Date VO Variation/Claim issued Type	Approved by QS/Super.	<u>Variation/Claim</u> <u>Categories</u>
VARIATIONS	0.00	Stanchions size "48.3x5.4mm CHS S/S 316 grade" should read as "48.3 x 3.2mm CHS S/S 316 grade".	23-Nov-11 Type 1 - Nil cost TBC		4. Other Causes/Origins
2	7,257.00	Additional Asbestos Scope - Scrapping and remove from site contaiminated soil	Type 1 - latent 28-Nov-11 condition under review		Latent Conditions/Changes to Statutory Requirements
3 4	0.00 3,500.00	Minor amendments on Civils Dwgs Minor amendments on Arch Dwgs	30-Nov-11 Type 1- cost neutral 1-Dec-11 Type 1- cost neutral		Consultants/Design Co-odination Consultants/Design Co-odination
5 6	8,600.00 0.00	Back-Flow prevention device, provided double detector check with bypass meter Modify the geothermal A/C (AC-3 & AC-4) relocate with shorter refrig pipe runs	1-Dec-11 Type 1 - under review 6-Jan-12 Type 1 - cost savings		Other Causes/Origins Consultants/Design Co-odination
7 8	tba tba	Bored Pier Changes due to ground water (latent condition) Stormwater Pit Sizes, increase size to 900x600	19-Jan-12 Type 1 - latent condition 23-Jan-12 Type 1 - Minor VO		 Latent Conditons/Changes to Statutory Requirements Consultants/Design Co-odination
9	tba	New piers to shallower depths (bldgs 5 & 6)	6-Feb-12 Type 1 - latent condition		3. Latent Conditions/Changes to Statutory Requirements
0.489	Total 19,357.00				
CLAIMS +	0.00	Achestes removal to building feetprint (Refer VO2)	25 Nov-11 Type 1 latent		3. Latent Conditions/Changes to Statutory Requirements
	Total 0.00				
PC & PROVISIONAL SUMS ADJUSTMENTS	Total 0.00		6-Feb-12		
PROVISIONAL QUANTITIES ADJUSTMENTS	Total -23,790.00		6-Feb-12		
PROVISIONAL DELAYS COSTS ADJUSTMENT	Total -18,000.00 0.00	Adjusted - Refer EOT Schedule	6-Feb-12		
Original Contract Sum Tender Qualifications - Allowance	5,729,850.00 47,000.00				
Original Contract Contingency Increase 1.07 Contract Contingency	289,000.00 289,000.00				
51410 BAYSIDE 20 BED CCU	5,729,850.00 336,000.00 -4,433.00 336,000.00	340,433.00 101.32%			
VARIATIONS					
V001 V002	0.00 180,396.00	Relocate Red-X CCTV Solider Piles Retaining Wall Armstrong Road	12-Nov-10 Type 2 15-Nov-10 Type 1	approved approved	Change in Scope Ordered by District Other Causes/Origins
V003 V004	6,188.00 4.813.00	Ramp & handrail to Red Cross Building Provide Waterstops as per RFI 016	1-Dec-10 Type 2 18-Feb-11 Type 1	approved approved	Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
V005 V006	-9,000.00 0.00	Alternative Water Tanks Alternative Chilled Water Route	9-May-11 Type 1 7-Jun-11 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V007	5,876.00	Remove Tree and Roots Fire Access Road/TAFE	21-Jun-11 Type 1	approved	Latent Conditions/Changes to Statutory Requirements
V008 V009	11,342.29 - <mark>980.00</mark>	Revised Location of MSB-1 Delete Fence Fire Access Road Works	5-Jul-11 Type 1 5-Jul-11 Type 1	under review approved	Consultants/Design Co-odination Other Causes/Origins
V010 V011	1,580.00 58,676.00	Concrete Setout & Column Location (RFI 55) Seclusion Room Doors	1-Aug-11 Type 1 4-Aug-11 Type 2	under review approved	Consultants/Design Co-odination Change in Scope Ordered by District
V012 V013	461.00 16,380.00	Holding Bolts Relocate Switchboard to the existing plant room	8-Aug-11 Type 1 10-Aug-11 Type 1	approved under review	Consultants/Design Co-odination Consultants/Design Co-odination
V014	1,389.00 2,246.00	Provide Concrete Fill as per RFI 64	15-Sep-11 Type 1	approved	Consultants/Design Co-odination
V015 V016	4,726.00	Provide 12mm plywood lining to u/side of seclusion rooms & toilets Bariatric WC in lieu of specified	15-Sep-11 Type 1 21-Sep-11 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V017 V018	0.00 425.00	U1 Uplight positioning Provide Waterproofing to blockwork openings	27-Sep-11 Type 1 27-Sep-11 Type 1	under review under review	Consultants/Design Co-odination Consultants/Design Co-odination
VO19 VO20	-4,333.95 0.00	Revised roofing material Alternative Metal Decking, for the Contractor's Convenience, from Bondek 1.0BMT Ze	2-Oct-11 Type 1 25-Oct-11 Type 1	approved under review	Consultants/Design Co-odination Other Causes/Origins
VO21 VO22	-900.00 1,000.00	Remove fire smoke & smoke rated walls in Plant Room 2 and add fire dampers Reinstate access door to external wall unders stair to Plant Room 1	25-Oct-11 Type 1 26-Oct-11 Type 1	under review under review	Latent Conditions/Changes to Statutory Requirements Latent Conditions/Changes to Statutory Requirements
VO23	-15,000.00	Delete Towel Dispenser in Patients Ensuites	23-Nov-11 Type 1 - deletion	approved	Change in Scope Ordered by District
VO24 VO25	0.00 16,122.00	Replace Britex Pedestral Basin with Britex Pedistral Floor Basin Electrical changes	23-Nov-11 Type 1 - cost neutral 24-Nov-11 Type 1 - cost neutral	approved	Other Causes/Origins Consultants/Design Co-odination
VO26 VO27	-7,287.00 10,000.00	Revised partition linings Revised Sundry Hardware - Sanitary Fixtures	1-Dec-11 Type 1 - cost saving 1-Dec-11 Type 1 - cost neutral	approved QS allowance	Consultants/Design Co-odination Consultants/Design Co-odination
VO28 VO29	475.00 79,912.00	Block Wall in Lieu of Pipe Railing (RFI 155) Confirmation of RFI 167 Viewing Panels In doors resolved 30 Aug 2011	6-Dec-11 Type 1 14-Dec-11 Type 2 - safety issue	under review under review	Consultants/Design Co-odination Change in Scope Ordered by District
VO30	10,000.00	Valley Gutter Clarification (RFI 174)	6-Jan-12 Type 1		Consultants/Design Co-odination
VO31 VO32	-23,802.30 15,000.00	Delete Curtains & Blinds Relocated MSSB1 from Plantroom 2 in Zone B to Plantroom 1 in Zone A	18-Jan-12 Type 1 19-Jan-12 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
VO33 VO34	-2,000.00 1,000.00	Delete the motorised louvered windows to the skylights in Corridors 4, 5 and 2. Provide Britex S.S. Dirty Utility Sink in lieu of Woodrolfe sink as scheduled.	23-Jan-12 Type 1 - deletion 24-Jan-12 Type 1 - Nil or <\$1K		Consultants/Design Co-odination Consultants/Design Co-odination
VO35 VO36	5,000.00 1,000.00	Complete remedial works to upgrade the Fire Hydrant outlet found to be corroded Multi-Zone AHU - Mixed Mode Operation	24-Jan-12 Type 1-latent condition 30-Jan-12 Type 2		 Latent Conditions/Changes to Statutory Requirements Other Causes/Origins
VO37 VO38	3,000.00 1,000.00	Bedhead clash to older persons unit Wall clash dirty utility room	2-Feb-12 Type 1 2-Feb-12 Type 1	minor minor	Consultants/Design Co-odination Consultants/Design Co-odination
VO39	1,000.00	Phasing Plan	7-Feb-12 Type 1	minor	Consultants/Design Co-odination
	Total 375,704.04				
CLAIMS 1	16,424.00	Plumbing & Drainage Approval Fees	25-Nov-10 Type 1		4. Other Causes/Origins
3	9,547.00 0.00	Anti-Termite Treatment Safety Auditor Fees	26-Nov-10 Type 1 16-Dec-10 Type 1	approved rejected	Other Causes/Origins Other Causes/Origins
4 5	3,518.48 1,389.00	Sanivite Pump to Red-X Bldg Connection into 1050mm MH at 5/1 & 6/1	16-Dec-10 Type 1 7-Feb-11 Type 1	approved approved	Latent Conditions/Changes to Statutory Requirements Latent Conditions/Changes to Statutory Requirements
6 7	10,879.00 20,280.00	Notice of Latent Condition 01 Backform to Boundary Retaining Wall	8-Feb-11 Type 1 1-Mar-11 Type 1	approved	Latent Conditons/Changes to Statutory Requirements Consultants/Design Co-odination
8	1,594.00 5.368.00	Increase in RW1 height from chainage 1-8	1-Mar-11 Type 1	approved	Consultants/Design Co-odination
9 10	14,687.00	Concrete pathway between Ward 2B & emergency access point Ward 2B Site Establishment Change	1-Mar-11 Type 1	approved approved	Latent Conditons/Changes to Statutory Requirements Other Causes/Origins
11 12	827.00 19,095.00	Relocation of Bend in RW1 Red Cross Renovation - Lean Too Roof etc	5-Apr-11 Type 1 13-May-11 Type 2	approved approved	Consultants/Design Co-odination Change in Scope Ordered by District
13 14	7,006.00 14,448.00	Field Gullies Box culverts - Upstands Backfilling to box culvert	16-May-11 Type 1	approved approved	Consultants/Design Co-odination Other Causes/Origins
15	1,144.69	Scabbling back footings Repairs to fire road fencing	7-Jun-11 Type 1	approved	Consultants/Design Co-odination
16 17	4,420.00 0.00	Supply and install able flex to existing building at slab level	16-Jun-11 Type 1 16-Jun-11 Type 1	approved approved	 Latent Conditons/Changes to Statutory Requirements Consultants/Design Co-odination
18 19	1,007.00 3,401.00	Mods to Bariatric Ensuite Structural Steel Increase Door Frame Thickness	5-Jun-11 Type 1 4-Aug-11 Type 1	approved approved	Other Causes/Origins Consultants/Design Co-odination
20 21	0.00 907.00	Construction Programme Updates Pad Footings for Cast in Plates	4-Aug-11 Type 1 4-Aug-11 Type 1	approved approved	Other Causes/Origins Consultants/Design Co-odination
22 23	7,830.00 3,596.00	Additional External Wall Lighting FIP Link Cantenary Cabling	9-Aug-11 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination
23 24	3,556.00 1,101.00	Additional Drainage RW1 & Culvert in the internal corner	16-Aug-11 Type 1 19-Aug-11 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination

PN Project	Estimate or Accepted Tender (excl. GST)	Original 1.07 Contract Contingency Prior/After Tender Awarded \$	Adjustments to Accepted Tender Variations \$	Current Contingency	Contingency Uncommitted as @ 17 Feb 2012	% of contingency remaining	/ Descriptions	Date VO	Variation/Claim	Approved by	<u>Variation/Claim</u>
	\$	•		•	\$	76		issued	Type	QS/Super.	Categories
25 26			26,875.00 440.00				Upgrade to Nurse Call System Scarification of fire access road	30-Aug-11 1-Sep-11	Type 2 Type 1	approved	Change in Scope Ordered by District Latent Conditions/Changes to Statutory Requirements
27			2,755.00				Cutting of fence footing along fire access road	1-Sep-11	Type 1	approved	Consultants/Design Co-odination
28			1,008.00 1,158.00				Roof Bracing over bariatric ensuite	5-Sep-11 10-Oct-11	Type 1	approved	Other Causes/Origins
29 30			1,158.00 2,486.00				Modificatins to Existing Adult MHU Roof Line Rectification of purlins with blockwork	5-Sep-11	Type 1 Type 1	approved approved	Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
31			4,488.00				Reduce spacing of studs to 450mm in lieu of 600mm in 5 bed Adult MHU	14-Oct-11	Type 2	approved	Change in Scope Ordered by District
32 33			630.00 -60,211.00				Undermeasure of Corner Guards Alternative Light Fittings	25-Oct-11 28-Oct-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Other Causes/Origins
34			2,795.00				Additional (400A isolator & spare Chamber) to MSB Additional Bund/Increase hob thickness for steel colums on plant deck	3-Nov-11	Type 1	approved	Other Causes/Origins
35			1,381.00 18,591.05				Additional Bund/Increase hob thickness for steel colums on plant deck	3-Nov-11 4-Nov-11	Type 1	approved under review	Consultants/Design Co-odination
36 37			25,972.00				Changes to light fittings W10 fittings in lieu of D4 fittings HEX Modifications	8-Nov-11	Type 1 Type 1	under review	Consultants/Design Co-odination Consultants/Design Co-odination
38 39			4,086.00 2,115.00				Additional concrete to back hoe pits and under pad footings	29-Nov-11 5-Dec-11	Type 1	approved	Consultants/Design Co-odination
40			2,115.00 7,337.00				External Wall Cladding Waterproofing to administration bldg Walls	5-Dec-11 5-Dec-11	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
41			3,843.00				Waterproofing to Type 11 Walls	8-Dec-11	Type 1	approved	Consultants/Design Co-odination
42 43			4,625.00 38,735.00				Undermeasure of verticak and horizontal edgeform to RW1 Fire & Smoke Motorised Damper Modifications	14-Dec-12 9-Jan-12	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
44			1,200.00				Revised Floort Layout Basins	9-Jan-12	Type 2	approved	Change in Scope Ordered by District
45 46			67,985.15 12,461.40				Acrovyn Door Protection (RFIs 33, 85, 177) Famco Brackets	5-Feb-12 8-Feb-12	Type 1 Type 1	under review under review	Consultants/Design Co-odination Consultants/Design Co-odination
		_					Talloo Didololo	010012	1,500.1	under review	1. Consultants Design Co Camalion
		Total	319,224.77								
PC & PROVISIONAL SUMS ADJUSTMENTS		Total	-17,000.00				Adjusted - PP15	6-Feb-12			
PROVISIONAL QUANTITIES ADJUSTMENTS		Total	-2,000.00				Adjusted - PP15	6-Feb-12			
PROVISIONAL DELAYS COSTS ADJUSTMENT		Total	0.00	24,000.00			Adjusted - Refer EOT Schedule	6-Feb-12			
		=									
Original Contract Sum	10,634,545.00										
Original Contract Contingency		1,063,455.00									
Increase 1.07 Contract Contingency 51411 LOGAN 25 BED ACU	10,634,545.00	1,063,455.00	675,928.81	1,063,455.00	0.00 363,526.19		97				
51411 LOGAN 25 BED ACU	10,634,545.00	1,063,455.00	675,928.81	1,063,455.00	363,526.19	34.18	<u>%</u>				
51412 LOGAN 16 BED CCU	5.480.500.00	274.000.00	0.00	274.000.00	274,000.00	400.00	% PTE				
31412 EOOAR TO BED GOO	3,400,300.00	274,000.00	0.00	274,000.00	274,000.00	100.00					
VARIATIONS											
1			150.00				Amendment to Fire Resistance Level	23-Feb-10	Type 1	approved	Latent Conditons/Changes to Statutory Requirements
2 3			150.00 8,127.00				Amendments to Doors Amendments to Spec - Fire Separation	23-Feb-10 23-Feb-10	Type 1 Type 1	approved approved	 Latent Conditions/Changes to Statutory Requirements Latent Conditions/Changes to Statutory Requirements
4			4,713.00				Amendments to Insulation	23-Feb-10	Type 1	approved	Consultants/Design Co-odination
5			3,304.00 18.248.00				Amendments to Internal Stairs Building N Amendments to Finishes	23-Feb-10 23-Feb-10	Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
7			3,873.00				Amendments to Philsnes Amendments to BBQ Area	24-Feb-10	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
8			-510.00 1.970.00				Amendments to Windows	24-Feb-10	Type 1	approved	Consultants/Design Co-odination
0 10			1,970.00 6,988.00				Provsions of Door Mats Amend Fire Services	24-Feb-10 25-Feb-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
11			1,030.00				Variations to Doors	29-Apr-10	Type 1	approved	Consultants/Design Co-odination
12 13			150.00 550.00				Variations to Caot Hooks Varaition to Signage	29-Apr-10 29-Apr-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
14			1,000.00				Investigate Shale to Bldg 1	21-May-10	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
15 16			-2,326.00 950.00				Install Concrete Footings in Lieu of Piles under Building No.1 Amendments to Fire Services BA	1-Jun-10 8-Jun-10	Type 1 Type 1	approved approved	 Latent Conditions/Changes to Statutory Requirements Latent Conditions/Changes to Statutory Requirements
17A			3,365.00				Amendment to Coms Room	13-Jul-10	Type 1	approved	Consultants/Design Co-odination
18 19			1,836.00 150.00				Amendments to add upstands under block walls and change the levels to the Amendated Gate 2 Details	12-Jul-10 12-Jul-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
20			3,536.00				Amendment to Comms Room (RZ18) layout and racks type	13-Jul-10	Type 1 Type 1	approved	Consultants/Design Co-odination
21 22			1,250.00 1,020.00				Amendment to Slab reo at Beam FB5 in Section A-A Provide "U" bars to slab edge over corbel of FB5	19-Jul-10 27-Jul-10		approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
22 23			5,364.00				Various door and broom cupboard variations	27-Jul-10 27-Jul-10	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
24			957.00 475.00				arious door and broom cupboard variations Provide "M/16" bars to blockwalls/first floor slab Building 2	12-Aug-10 1-Sep-10	Type 1	approved	Consultants/Design Co-odination
25 26			475.00 7,822.00				Change the track system for the Sliding door frames to door type TS2	1-Sep-10 15-Sep-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
27			2,941.00				Amednment to Brick Range	20-Sep-10	Type 1	approved	Other Causes/Origins
28 29			362.00 0.00				Amend Panel Lift Doors Changes in Timber framing Bldg 3	21-Sep-10 7-Oct-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
30			0.00				Change to flashing material	7-Oct-10	Type 1	approved approved	Consultants/Design Co-odination
31 32			0.00 453.00				Changes to the FC planking Building 2 - Insulation to Verhanda Roof	7-Oct-10 18-Oct-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
33			666.00				Upgrade Electrical Supply to Barbie 20A to 30A	26-Oct-10	Type 1	approved	Consultants/Design Co-odination
34 35			763.00 0.00				Wall lining amend. PWD shower & WC Bldg 1 Amendments to sill flashing to brick sills	3-Nov-10 3-Nov-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
36			310.00				Clarification projector & speakers location Bld1	4-Nov-10	Type 1	approved	Consultants/Design Co-odination
37 38			11,266.00				Amnedments to insulation in risers/stacks	4-Nov-10 11-Nov-10	Type 1 Type 1	approved	Consultants/Design Co-odination
38 39			0.00 850.00				Change washing machine type 3 additional downpipes with spreaders - Bldg 3	11-Nov-10 11-Nov-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
40			2,697.00				Amendment to wet area waterproofing & showers	11-Nov-10	Type 1	approved	Consultants/Design Co-odination
41 42			8,827.00 8.824.00				Change to extent of ply Change Type C to Type H light fittings	16-Nov-10 16-Nov-10	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
43			1,600.00				Provide Anti-static Sheet Vinyl to Comms Room	16-Nov-10	Type 1	approved	Consultants/Design Co-odination
44 45			710.00 1.579.00				Reloacte Comms Roamm AC Provide Drip Tray in Comms Rooms	1-Dec-10 2-Dec-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
46			1,230.00				Provide purpose made flashing to enclose the steel PFC roof beam	10-Dec-10	Type 1	approved	Consultants/Design Co-odination
47 48			0.00 0.00				Comms Room – Hydraulic amendment and signage	19-Jan-11 19-Jan-11	Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
48			1,639.00				Revised Comms Room layout Changed Electrical Works - New Comms Room layout	19-Jan-11 25-Jan-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
50			1,800.00				Provide Blade Wall under Stair 2	25-Jan-11	Type 1	approved	Other Causes/Origins
51 52			915.00 3,158.00				Variation to the Furniture, Fixtures and Fittings Amendment to retaining wall and kerb adjacent driveway	31-Jan-11 31-Jan-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Latent Conditions/Changes to Statutory Requirements
52 53 54 55 56 57			1,858.00 830.00				Change of wall colour – West Wall Building 1	1-Feb-11 2-Feb-11	Type 1	approved approved approved approved	Other Causes/Origins Consultants/Design Co-odination
55			1,025.00				Change support to Fire Hose Reel under Stair 2 Relocate Vent Pipe Riser required in VO 047 Implement the revised finishes schedule Rev D	2-Feb-11	Type 1	approved	Consultants/Design Co-odination
55 57			0.00 1,492.00				Implement the revised finishes schedule Rev D Amendment to Retaining Wall	15-Feb-11 15-Feb-11	Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
58 59			2,258.00 3,832.00				Amendment to Retaining Wall Provide 15 No. additional Access Panels Provide amended basement lights	22-Feb-11 22-Feb-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
60			280.00				Provide a Padlock to Gate G1	23-Feb-11	Type 1	approved	Consultants/Design Co-odination
61			-2,552.00				Deletion of Painting to Concrete Soffits – Building No.1	24-Feb-11	Type 1	approved	Consultants/Design Co-odination

BUILDING WORKS CONTRACT VARIATION SCHEDULE

PN Project	Estimate or Accepted Tender (excl. GST) \$	Original 1.07 Contract Contingency Prior/After Tender Awarded \$	Adjustments to Accepted Tender Variations \$	Current Contingency \$	Contingency Uncommitted as @ 17 Feb 2012 \$	% of contingency remaining %	y Descriptions	Date VO issued	<u>Variation/Claim</u> Type	Approved by QS/Super.	<u>Variation/Claim</u> Categories
62			0.00				Change soap dispenser in Room RZ14	3-Mar-11	Type 1	approved	Consultants/Design Co-odination
63 64			450.00 5.345.00				Amendment to Comms Cupboard adjacent Gate House Additional Bulkhead to downstairs bathrooms for solatubes	29-Mar-11 31-Mar-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
65			400.00				Revised Locations of the Sandblasted Patterns on Concrete Paths	1-Apr-11	Type 1	approved	Consultants/Design Co-odination
66 67			490.00 380.00				Relocated Pole Light Extra corner guards	1-Apr-11 5-Apr-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
68			3,274.00				Amendment to timber fence materials	7-Apr-11	Type 1	approved	Consultants/Design Co-odination
69 70			-132.00 -693.00				Delete curtains to Door DZ03.4 Amendments to Planting	3-May-11 5-May-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
71 72			2,876.00 533.00				Paint finish to Conc Columns and Wall	9-May-11 10-May-11	Type 1	approved	Consultants/Design Co-odination
72 73			1,606.00				Provide Asylum Taps Provide additional weatherproof 10A single socket outlets	24-May-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
74 75			0.00 1,187.00				Delete Vents to Comms Room door D17.1 Amendments to Zip Boiler and Overhead Cupboard	25-May-11 7-Jun-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
76			1,796.00				Amendments to Switchboard Cupboard Shelving	24-Jun-11	Type 1	approved	Consultants/Design Co-odination
77 78			450.00 300.00				Provide a low clearance sign Extend curtain-rod and curtains to the bedroom window in unit 7	24-Jun-11 27-Jun-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
79			3,020.00				Provide Modification to Front Fence	28-Jun-11	Type 1	approved	Change in Scope Ordered by District
80 81			917.00 5,101.00				Provide Modification to Shelving (RFI 207 Support for shelves RZ03.pdf) Variation to Microwave requirements	8-Jul-11 14-Jul-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
82 83			0.00 1,490.00				Variation to Microwave requirements Deletion of Mechanical Condensing Unit Enclosures	21-Jul-11 25-Jul-11	Type 1	approved	Consultants/Design Co-odination
84			0.00				Provide power to Telstra Fibre Rack in Building 1 comms room Delete wall-mounted LED light in Secure Parking RZ18	25-Jul-11	Type 1 Type 1	approved approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
85 86			9,167.00 1.019.00				Amended Solar Hot Water Booster switch (FI 216)	26-Jul-11 29-Jul-11	Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
87			1,634.00				Provide additional door frame to Door DZ142- Interview/Treatment Rm Provide additional alarm system equipment	29-Jul-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination
88 89			300.00 600.00				Transplant 5 No. trees in NW corner Provide stainless steel hood	2-Aug-11 2-Aug-11	Type 1 Type 1	approved approved	 Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
90			568.00				Provide Seals & Insulate the comms Cupboard	3-Aug-11	Type 1	approved	Consultants/Design Co-odination
91 92			350.00 740.00				Remove Gate and provide Fence Provide Cable Holes	4-Aug-11 5-Aug-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
93			2,858.00 2,257.00				Provide Door Seals	5-Aug-11	Type 1	approved approved	Consultants/Design Co-odination
95			2,257.00 495.00				Provide Locks to PWD fuse boxes S & I Pull Handles to Kitchenette in Conference Room	5-Aug-11 5-Aug-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
96 97			11,782.00				S & I Flyscreens to louvres	5-Aug-11	Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
98			1,070.00				Electronic Security requirements (fixed duress & electric lock) Cover to DECT Base Stations	8-Aug-11 8-Aug-11	Type 1 Type 1	approved approved	Change in Scope Ordered by District
99 100			676.00 238.00				Relocate 1 No. WAP cable in ceiling space Front Gate Access	10-Aug-11 18-Aug-11	Type 1 Type 1	approved approved	Other Causes/Origins Consultants/Design Co-odination
101			4,833.00				Reception PC for Ascom Duress (ICT protocols not available)	24-Aug-11 5-Sep-11	Type 2	approved	Change in Scope Ordered by District
102 103			952.00 3.938.00				Electrical Changes Flyscreens to General Office	5-Sep-11 5-Sep-11	Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
104			863.00				Door Seals	5-Sep-11	Type 1 Type 1	approved	Consultants/Design Co-odination
105 106			2,750.00 1,061.00				Laundry Hot Water Tap/asylum head Hardwood Rail between the Posts of the Shed	5-Sep-11 8-Sep-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
107 108			1,617.00 1,441.00				Protection to the Fixed Vents on the Bathroom Windows	8-Sep-11	Type 1	approved approved	Consultants/Design Co-odination
109			4,378,00				Amendments to Waiting Room Door Provide air-conditioning to the communications cupboard	15-Sep-11 15-Sep-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Change in Scope Ordered by District
110			2,050.00				Provide air-conditioning to the communications cupboard Modification to Lights –Gatehouse & Internal Stairs Building 1	22-Sep-11	Type 1	approved	Consultants/Design Co-odination
		Total	221,202.00								
CLAIMS			71,550,00				CPI 1.5% Increase	17-Mar-10	Tune 2	approved	Other Causes/Origins
2			1,702.00				Extra over excavation material incl. Export/import fill Replacement of Bad Ground for Soft Spots (assessed as Prov Sum)	23-Jun-10	Type 2 Type 1	approved	Latent Conditions/Changes to Statutory Requirements
3			0.00 7,823.00				Replacement of Bad Ground for Soft Spots (assessed as Prov Sum) RFI 46 refers change CBF on doors to Tasmanian Oak	25-Jun-10 9-Dec-10	Type 1 Type 1	approved	 Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
5			3,400.00				Supply & install 125x75RHS Door Mullions	17-Dec-10	Type 1		Consultants/Design Co-odination
6 7			48,771.00 0.00				Intumescent Paint Excavate of rock (refer Prov.Qty Adjustment)	9-Feb-11 7-Apr-11	Type 1 Type 1	approved approved	Other Causes/Origins Latent Conditions/Changes to Statutory Requirements
8			0.00 11,900.00				not submitted Additional Hardware	24-Jun-11 24-Jun-11	N/A		Other Causes/Origins
9 10			0.00				Supply Power to Smaller Roller Doors	24 Jun 11	Type 1 Type 1	approved Not Valid Claim	1. Consultants/Design Co-edination
11 12			4,160.00 0.00				Additional Hardware BOQ Variance in Vinyl qts BOQ	24-Jun-11 24-Jun-11	Type 1 Type 1	approved rejected	Other Causes/Origins
13			0.00				Variance in reinforcement in BOQ	24-Jun-11	Type 1	rejected	
14 15			0.00 0.00				Garden Shed not called for in BOQ Window Awnings to Building 1	24-Jun-11 24-Jun-11	Type 1 Type 1	rejected rejected	
16			0.00				Window Awnings to Building 1 Fire Rated Penetrations	24-Jun-11	Type 1	rejected	
17 18			0.00 1,190.00				EOT costs Raise 2 pits in driveway	24-Jun-11 24-Jun-11	Type 1 Type 1	rejected approved	3. Latent Conditions/Changes to Statutory Requirements
19			4,133.00 3.629.00				Urban Utilities Remove Lamp Post Supply & Install Pine Timber to GF Balconies	12-Aug-11	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
20 21			1,454.00				Amend Coat Hooks on back of bathroom doors	12-Aug-11 24-Aug-11	Type 1 Type 1	approved approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
22 23			24,738.00 3.761.00				Urban Utiliities increased cost outside of Badge's control Actvities Area Concrete	23-Aug-11 12-Sep-11	Type 1	approved	Latent Conditons/Changes to Statutory Requirements Other Causes/Origins
24			6,142.00				Pump Retention Basin	20-Sep-11	Type 1 Type 1	approved	Latent Conditions/Changes to Statutory Requirements
25 26			577.00 730.00				Shift GPO to avoid interface with swing door DZ03.4 Manifestation	5-Sep-11 12-Sep-11	Type 1	approved approved	Consultants/Design Co-odination Latent Conditions/Changes to Statutory Requirements
27			2,435.00				Change Wardrobe Door Handles	12-Sep-11	Type 1 Type 1	approved	Consultants/Design Co-odination
28 29			480.00 0.00				Scabble Back Footing Back Flow Device	5-Sep-11 13-Jan-12	Type 1 Type 1	approved rejected	Consultants/Design Co-odination Other Causes/Origins
30 31			0.00				Install Tundish line not shown on dwgs	13-Jan-12 22-Nov-11	Type 1	approved	1.01
32			515.00 600.00				Move PWD Mixer RZ08 Move Non Compliant ORG	22-Nov-11 22-Nov-11	Type 1 Type 1	approved	Other Causes/Origins Other Causes/Origins
33 34			4,111.00 2,404.00				AG line and hard PVC piping for retaining walls not details Control Wiring to magnetic door holders	13-Jan-12 13-Jan-12	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
34		Tatal	206,205.00				Control Willing to magnetic door noticers	15-5411-12	турет	арргочец	1. Consultants/Design Co-Cumation
PC & PROVISIONAL SUMS ADJUSTMENTS		Total Total	-338.00				Adjusted - PP17	17-Feb-12			
PROVISIONAL QUANTITIES ADJUSTMENTS PROVISIONAL QUANTITIES ADJUSTMENTS		Total	21,869.00				Adjusted - PP17 Adjusted - PP17	17-Feb-12 17-Feb-12			
PROVISIONAL QUANTITIES ADJUSTMENTS PROVISIONAL DELAYS COSTS ADJUSTMENT		Total	-500.00				Adjusted - Refer EOT Schedule	13-Jan-12			
LIQUIDATED DAMAGES		Total	-58,000.00				Adjusted - PP17	17-Feb-12			
		•									
Original Contract Sum	4,769,685.00										
Original Contract Contingency Increase 1.07 Contract Contingency		477,000.00			0.	00					

DN Decision	Estimate or Accepted Tender	Original 1.07 Contract Contingency Prior/After Tender	Adjustments to Accepted Tender	Current Contingency	Contingency Uncommitted	% of contingency remaining	Description .	Data VO	Variation/Claim	Annual des	Variation (Claim
PN Project	(excl. GST) \$	Awarded \$	Variations \$	Contingency \$	as @ 17 Feb 2012 \$	%	Descriptions	Date VO issued	Variation/Claim Type	Approved by QS/Super.	Variation/Claim Categories
51414 COOPAROO 20 Bed CCU	4,770,000.00	477,000.00	390,438.00	477,000.00	86,562.0	00 18.15%	<u> </u>				
VARIATIONS			Current Estimate	Recent Submitted amoun	ts		Returnable Schedules for Electrical Services & Fire Services	04.0 40			4.00
V001 V002			9,097.50				Construct a new concrete footpath	24-Sep-10 27-Sep-10	Type 1 Type 1	approved	Other Causes/Origins Change in Scope Ordered by District
V003 V004			18,447.00 -7,360.50				Removal of Top Soil Off Site Amendments to Site Water & Fire Services	8-Oct-10 19-Oct-10	Type 1 Type 1		Latent Conditons/Changes to Statutory Requirements Latent Conditons/Changes to Statutory Requirements
V005			2,750.00				Amendments to Underground Conduits	25-Oct-10	Type 1		Latent Conditions/Changes to Statutory Requirements
V006 V007			33,000.00 34,073.00	60,339.96	27,339.9	96 extra-over	Provide the additional pump plant room, extension of medical gases and plant enclos Install new electrical infrastructure, retaining walls and level changes to suit the	29-Nov-10	Type 1 I Type 1	Partial sub only - anticipate total 17/02/2012	Change in Scope Ordered by District Other Causes/Origins
V008			2,362.50				Provide updated Hydraulic Mixing Valve	8-Dec-10	Type 1		Change in Scope Ordered by District
V009 V010			-2,040.00				Deletion of Clerk of Works Office	9-Dec-10 9-Dec-10	Type 1	approved	Other Causes/Origins
V011			0.00 0.00				Amendment to Project Site Sign Design & Costruction of Shed	10-Dec-10	Type 1 Type 2		Other Causes/Origins Other Causes/Origins
V012 V013			535.50	00.404.70	04.004	70	Revised landscape works due to the expansion of the medical gases and plant	16-Dec-10	Type 1	approved	Change in Scope Ordered by District
V013 V014			10,750.00 15.025.23	32,134.79 16,170.34	21,384.1	79 extra-over	Revised finishes to marmoleum floor finishes & cushioned vinyl wall finish Revised basin quantities and locations	17-Dec-10 20-Dec-10	Type 1 Be	ing appraised anticipate resolution 15/02/2012 S sent to Badge for confirmation - anticipate 1	Change in Scope Ordered by District Change in Scope Ordered by District
V015			1,914.58				Packing requirements to various column locations	23-Dec-10	Type 1		Consultants/Design Co-odination
V016 V017			-362.50 4,837.50				Amendment to Stormwater Building Amendments to conform with BCA requirements	19-Jan-11 28-Jan-11	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V018			87,751.50				Electrical Changes - QH ICT	2-Feb-11	Type 1	approved	Change in Scope Ordered by District
V019 V020			1,277.50 3,225.00				Amendments to Fire Main Service - Ring main Provide New Auto Senso Door	3-Feb-11 3-Feb-11	Type 1 Type 1	approved	Latent Conditons/Changes to Statutory Requirements Consultants/Design Co-odination
V021			1,827.00				Provide amended Comms Route at CH building	4-Feb-11	Type 1	approved	Change in Scope Ordered by District
V022 V023			3,493.75 -1,176,00				Provide revised rainwater harvesting pipework and overflows Provide Sanitary Drainage Amendments	4-Feb-11 15-Feb-11	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V024			3,989.87				Provide reinforcement for penetrations in block walls	25-Feb-11	Type 1		Consultants/Design Co-odination
V025			4,300.00				Amended Structural Requirements (HV clash)	1-Mar-11 4-Mar-11	Type 1		Other Causes/Origins
V026 V027			517.50 0.00				Provide concrete additive and tanking protection to Electrical Pit Provide amendments to Seclusion Room Doors	4-Mar-11 7-Mar-11	Type 1 Type 1	determined	Other Causes/Origins Change in Scope Ordered by District
V028			10,750.00				Provide Office Layout Changes	7-Mar-11	Type 2		Change in Scope Ordered by District
V029			4,837.50				Provide Additional Piles	16-Mar-11	Type 1		3. Latent Conditons/Changes to Statutory Requirements
V030			1,355.00				Amendment to River Rock (swale)	21-Mar-11	Type 1		Consultants/Design Co-odination
V031 V032			7,981.00				Provide pump to switchboard room sump	22-Mar-11	Type 1		4. Other Causes/Origins
V032 V033			1,344.00 5.375.00				Minor Structural Amendment Provide electrical Changes	22-Mar-11 22-Mar-11	Type 1 Type 2		Consultants/Design Co-odination Change in Scope Ordered by District
V033			3,762.50				Provide Gun and Drug Safes (noggings)	22-Mar-11	Type 1		Change in Scope Ordered by District Change in Scope Ordered by District
V035			4.085.00				Electrical Services Amendments (Lighting) - Refer VO28	22-Mar-11	Type 2		Change in Scope Ordered by District
V036			3,332.50				Fire Services Amendments - Refer VO28	22-Mar-11	Type 2		Change in Scope Ordered by District
V037			6,289.00				Mechanical Services Amendments	22-Mar-11	Type 1		Consultants/Design Co-odination
V038			4,515.00				Hydraulic Services Amendments - Install pump & controls	22-Mar-11	Type 1		Consultants/Design Co-odination
V039			2,499.50				Transformer Tank Base Slab Plan	22-Mar-11	Type 1		4. Other Causes/Origins
V040 V041			7,525.00				Seclusion Rooms Amendments - Vision Panel & Flush Windows Amendment - TMV	22-Mar-11 28-Mar-11	Type 2		Change in Scope Ordered by District Other Causes/Origins
V042			14,457.50	14,404.10			Provide - Mosquito Screening - Rain Water Heads	31-Mar-11		ing appraised anticipate resolution 16/02/2012	Consultants/Design Co-odination
V043 Refer V063 V044			9.00 8,869.00				Seclusion Room Windows Amendments Fire Rating & Ceiling Layout Amendments	1-Apr-11 4-Apr-11	Type 2 Type 1		2. Change in Scope Ordered by District 1. Consultants/Design Co-odination
V045			2,768.13				Door Frame amendments (RFI 91)	4-Apr-11	Type 1		Consultants/Design Co-odination Consultants/Design Co-odination
V046 V047			680.50				Relocate SW pipe Floor Covering Revision Quiet Room Vinyl to carpet	4-Apr-11	Type 1		Consultants/Design Co-odination
V047 V048			3,225.00 6,719.00				Fire Protection of Outriggers and Structural Steel	7-Apr-11 7-Apr-11	Type 2 Type 1		Change in Scope Ordered by District Consultants/Design Co-odination
V049			15,050.00	35,062.69	20,012.6	69 extra over	MSU - provide hardwood timber on top of the steel roof purlins	12-Apr-11	Type 1 Be	ing appraised anticipate resolution 16/02/2012	
V050			12,587.50	12,592.50			Amendments to Water Services -Fire Main - Spreader Discharge	21 Apr 201	Type 1 Q	S sent to Badge for confirmation - anticipate 1	Consultants/Design Co-odination
V051			5,375.00				Additional Electrical Changes	21 Apr 201	Type 1		2. Change in Scope Ordered by District
V052			3,000.00				PICU Door and Window Changes	3-May-11	Type 2		Change in Scope Ordered by District
V053			58,585.00				Temporary Shoring to Rain Vaults	18-May-11	Type 1		3. Latent Conditions/Changes to Statutory Requirements
V054 V055			5,255.00 68,956.00	68.955.88			Provide battening to External CFC cladding framing system Provide Fire Windows and Wall Amendments	19-May-11 23-May-11	Type 1		Consultants/Design Co-odination Consultants/Design Co-odination
V056			250.00	00,300.00			Provide Under Cut to File Store (Room 2028-1 and 2028-2) Door	23-May-11	Type 1	S sent to Badge for confirmation- anticipate sn	Consultants/Design Co-odination Consultants/Design Co-odination
V057			3,750.00				Provide Fire Protection to timber battens on top of the outriggers	23-May-11	Type 1		Consultants/Design Co-odination
V058			5,000.00				Provide PICU Electrical Amendments	24-May-11	Type 1		Change in Scope Ordered by District
V059			3,693.50				Sensor Tap Electrical Amendments	27-May-11	Type 1	approved	Consultants/Design Co-odination
V060			-421.50				Deletion of Drug & Gun Safe - Provision for Installation	27-May-11	Type 2		2. Change in Scope Ordered by District
V061			17,500.00	35,592.50	18,092.5	50 extra over	Provide Roof Valley Alt Type	30-May-11		sing appraised anticipate resolution 16/02/2012	
V062 V063			1,750.00 2,500.00				Access Panel Amendments Changes to amendments to Seclusion Room Doors (Replaces VO43)	3-Jun-11 7- Jun-11	Type 1		Consultants/Design Co-odination Change in Scope Ordered by District
V064			2,500.00				Provide Wall Battening (eContracts RFI 154 - Electrical RF#10)	7-Jun-11 9-Jun-11	Type 1 Type 1		Change in Scope Ordered by District Consultants/Design Co-odination
V065			12,853.00	12,853.00			PROVIDE ADDITIONAL ACCESS WAYS IN ROOF SPACE	15-Jun-11		S sent to Badge for confirmation - anticipate 1:	
V066			40,902.36				Arrange Payment of Energex Agreement - Capital Contribution	16-Jun-11	Type 1		Change in Scope Ordered by District
V067			991.50				PROVIDE AMENDED MOUNTING HEIGHTS FOR ROOM 1021 LAUNDRY	16-Jun-11	Type 1		Consultants/Design Co-odination
V068			0.00				Provide changes to accommodate the TMVs.	16-Jun-11	Type 1		4. Other Causes/Origins
V069			0.00				Provide changes to Soap Dish & Toilet Roll Holder	17-Jun-11	Type 1		Change in Scope Ordered by District
V070			1,250.00				Provide changes to accommodate the TMVs.#2 (SUPERSEDES VO 068) Provide additional hydraulic isolation valves	17-Jun-11	Type 1		4. Other Causes/Origins
V071 V072			7,251.00 750.00				Amendments to Security to Various Doors	23-Jun-11 23-Jun-11	Type 1 Type 1		Change in Scope Ordered by District Change in Scope Ordered by District
V072 V073			250.00				Provide Double Swing Doors to the doors number 2009-1A and 2009-3B.	23-Jun-11	Type 1		Change in Scope Ordered by District Change in Scope Ordered by District
V074			1,750.00				Provide Colour Changes to some Joinery	27-Jun-11	Type 1		Change in Scope Ordered by District
V075			500.00				Provide Electrical Changes to some Door Locks	27-Jun-11	Type 1		Change in Scope Ordered by District
V076			1,837.70				Changes to Ensuite Mirrors (Alt. Accepted)	29-Jun-11	Type 1	approved	2. Change in Scope Ordered by District
V077			547.00				Amendments to Electronic Locks - Doors 3021, 3037 and 2014	4-Jul-11	Type 1		Consultants/Design Co-odination
V078			1,844.50				Additional Hot Water Hose Reel - Pantry 1015	4-Jul-11	Type 1		Change in Scope Ordered by District
V079			1,644.50				Structural members for operable Wall Additional Bench Seating	5-Jul-11	Type 1		Consultants/Design Co-odination Consultants/Design Co-odination
V080 V081			1,365.00 500.00				Additional Bench Seating Provide Baby Change Tables	5-Jul-11 5-Jul-11	Type 1		Consultants/Design Co-odination Change in Scope Ordered by District
V081 V082			-2.410.00				Deletion of Commercial Refrigerator (A50) in Room 1015 Pantry	5-Jul-11 5-Jul-11	Type 1 Type 1		Change in Scope Ordered by District Change in Scope Ordered by District
V083			7,500.00				Rainwater Vaults - Extra compacted fill & associated works	8-Jul-11	Type 1		Other Causes/Origins
V084			0.00				Provide Wireless Data Points & DECT	8-Jul-11	Type 1		Change in Scope Ordered by District
V085			7,500.00				Provide 400 wide mass concrete aprons	8-Jul-11	Type 2		Change in Scope Ordered by District

	Original 1.07 Contra Estimate or Contingenc			Contingency						
PN Project	Accepted Tender (excl. GST) Awarded \$	nder to Accepted Tender	Current Contingency \$	Contingency Uncommitted as @ 17 Feb 2012 \$	% of contingency remaining %	Descriptions	Date VO issued	Variation/Claim Type	Approved by QS/Super.	<u>Variation/Claim</u> <u>Categories</u>
V086		1,288,00				197	12-Jul-11	Type 1	approved	Consultants/Design Co-odination
V087		-500.00				Amended Access Control ESO Office 2021/ Director Office 2020-1 + 2020-2	12-Jul-11	Type 1		Consultants/Design Co-odination
V088		500.00				Amendments to Staff PWD Layout.	12-Jul-11	Type 1		Consultants/Design Co-odination
V089		356.00				224)	21-Jul-11	Type 1	approved	Consultants/Design Co-odination
V090 V091		0.00 2,020.00				Deletion of Magnetic Curtain Tracks Amendment to Soap Dish (Supersedes part VO 069)	25-Jul-11 25-Jul-11	Type 1		Latent Conditions/Changes to Statutory Requirements Change in Seaso Ordered by District
V091 V092		2,020.00				Amendments to TV enclosures	25-Jul-11 25-Jul-11	Type 1 Type 1	approved	Change in Scope Ordered by District Change in Scope Ordered by District
V093		19,477.50				Amendments to Boiling/Chilled Water Units	25-Jul-11	Type2	approved	Change in Scope Ordered by District
V094		-245.50				Delete cardiac protection to Room 2014/Provide body protection	25-Jul-11	Type1	approved	Change in Scope Ordered by District
V095		1,015.00				Amend the light fitting type within Corridor 3152	28-Jul-11	Type1	approved	Consultants/Design Co-odination
V096		10,000.00	14,598.96			Amendments to Main Switch Board - Connect MSB to Grid	5-Aug-11		S sent to Badge for confirmation - anticip	pate 1:2. Change in Scope Ordered by District
V097 V098		1,056.50				Provide additional Duress Buttons	11-Aug-11	Type1	approved	Change in Scope Ordered by District Change in Course Ordered by District
V098		-18,932.50 -16,800.19				Metalwork amendments (RFI 252) Delete Curtain Tracks/Shower Curtains	11-Aug-11 15-Aug-11	Type1 Type 2	approved approved	Change in Scope Ordered by District Change in Scope Ordered by District
V0100		1,063.50				Shared Medical Offices Tables (Rooms 2023/2024/2025)	15-Aug-11	Type 2	approved	Change in Scope Ordered by District
V0101		0.00				Cladding Materials to Plant Room (3035) and Plant Enclosure (3036)	18-Aug-11	Type 1		Consultants/Design Co-odination
V0102		575.00				Plant enclosure parapet capping	18-Aug-11	Type 1	approved	Consultants/Design Co-odination
V0103		-1,691.00				Deletion of PA system	18-Aug-11	Type 1	approved	Change in Scope Ordered by District
V0104		2,500.00				Feature Vinyl Panels Staff Stations and Reception	18-Aug-11	Type 1		4. Other Causes/Origins
V0105 V0106		500.00 19,143.00	19,143.00			Step in external wall cladding Pan Sanitiser	24-Aug-11 24-Aug-11	Type 1	eing appraised anticipate resolution 22/02	4. Other Causes/Origins
V0106 V0107		4,933,50	19,145.00			Basin shrouds - Patient Ensuites	26-Aug-11	Type 1 be	appraised anticipate resolution 22/04 approved	Consultants/Design Co-odination
V0108		-2,500.00				Metal works schedule (minor amendments soap dish delete recessed shelf)	29-Aug-11	Type 1		Consultants/Design Co-odination
V0109		37,500.00				Breezeway Louvres	6-Sep-11	Type 1	Anticipate submission 17/2/12	Consultants/Design Co-odination
V0110		0.00				Metal works schedule – Further to VO 108	6-Sep-11	Type 1		2. Change in Scope Ordered by District
V0111		10,605.84				Change Washer/Dryer Model to Laundry Rooms (1021 and 3014)	7-Sep-11	Type 2	approved	2. Change in Scope Ordered by District
V0112		2,500.00				Additional Doors (2057A & 2052)	8-Sep-11	Type 2		Change in Scope Ordered by District
V0113 V0114		1,000.00 2,500.00				Additional Roller Shutters (RFI288) to Rooms 1013 & 1011 Openings for the Attenuator Louvres	8-Sep-11 14-Sep-11	Type 2 Type 1		Change in Scope Ordered by District Other Causes/Origins
V0114 V0115		2,500.00 3,980.50				TV Cabling to Front Desk	21-Sep-11	Type 1		Other Causes/Origins Change in Scope Ordered by District
V0116		26,471.20				D&C of Shed (replaces VO11 closed in error)	21-Sep-11	Type 2	approved	Change in Scope Ordered by District
V0117		2,093.50				Amendments to the Fire Hose Reel System	21-Sep-11	Type 1	approved	3. Latent Conditions/Changes to Statutory Requirements
V0118		6,078.50				Disabled Toilet Suites - Patient PWD rooms	21-Sep-11	Type 1	approved	Consultants/Design Co-odination
V0119		12,500.00				Install Data Cabling to each location shown as a WAP and as WIP	22-Sep-11		Meeting of all parties to resolve to be held 15	/02/2 2. Change in Scope Ordered by District
V0120		17,795.50				S&I Ascom LF Transmitters	22-Sep-11	Type 2	approved	Change in Scope Ordered by District
V0121 V0122		8,874.50 3,000.00				Provide 3 phase power to heat pumps Provide Fire Door Viewing Panels	6-Oct-11 7-Oct-11	Type 1 Type 2	approved	Consultants/Design Co-odination Change in Scope Ordered by District
V0122 V0123		0.00				Provide Rainwwater Treatment Plant Housing alternative	7-Oct-11	Type 1		Change in Scope Ordered by District A. Other Causes/Origins
V0124		9,196.50				Install 2 additional single sided audio/visual annuciator panels	11-Oct-11	Type 2	approved	Change in Scope Ordered by District
V0125		500.00				Locks to Underbench Cupboards below Roller Shutters	14-Oct-11	Type 2		Change in Scope Ordered by District
V0126		2,500.00				Roller Door - Enclosed Secure Drop Off (Door 1113)	14-Oct-11	Type 2		2. Change in Scope Ordered by District
V0127		5,643.00				Relocation of the MATV to the Main Hospital	14-Oct-11	Type 2	approved	2. Change in Scope Ordered by District
V0127		-5,643.00				Relocation of the MATV to the Main Hospital	14-Oct-11	Type 2	approved	Change in Scope Ordered by District
V0128 V0129		2,500.00 5,000.00				Structural steel to Door 1123B - Mechanical Room S&I GPOs to supply power to the louvre transformers	19-Oct-11 21-Oct-11	Type 1 Type 1		Consultants/Design Co-odination Consultants/Design Co-odination
V0129 V0130		-5,000.00				Actuators - Credit Variation	31-Oct-11	Type 1		Consultants/Design Co-odination Consultants/Design Co-odination
V0131		5,000.00				Rainwater Filtration Structure	1-Nov-11	Type 1		Consultants/Design Co-odination
V0132		-695.00				Chilled Water System Delete meters - Credit Variation	10-Nov-11	Type 1 - Credit VO		Consultants/Design Co-odination
V0133		2,500.00				Additional Window Support to PICU (Room 3104) & Lounge (Room 3105)	10-Nov-11	Type 1 - Structural		Consultants/Design Co-odination
V0134A		0.00				Credit Variation Request Servery Windows 1015B and 3009B	17-Nov-11	Type 1 - Credit VO		Consultants/Design Co-odination
V0135		0.00 -2.000.00				Credit Variation Request Range Hood Amendments to Landscape Design Drawings - Credit Variation Request	28-Nov-11	Type 1 - Credit VO		Consultants/Design Co-odination
V0136 V0137		15,000.00				Install Single Fibre Optic Cable in lieu of Copper	29-Nov-11 1-Dec-11	Type 1 - Credit VO	deating of all narties to resolve to be held 15	Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination
V0138		0.00				Provide Fibre Cement soffit lining in lieu of Plywood - Credit variation	13-Dec-11	Type 1 - Credit VO	or all parties to resolve to be rich 15	Other Causes/Origins
V0139 (no not used)		0.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Other Causes/Origins
V0140		2,500.00				Fixing the shelving in client accessible areas (screw fix shelves)	15-Dec-11	Type 2 - minor		2. Change in Scope Ordered by District
V0141		1,000.00				Fixing of Grate Drain Covers to Secure Courts (bolt down)	16-Dec-11	Type 2 - minor		2. Change in Scope Ordered by District
V0142		3,750.00				Floor Vinyl Spec. Change - Upgrade to Accolaide Safe Plus - Serving Kitchens	16-Dec-11	Type 2 - minor		Change in Scope Ordered by District
V0143		1,000.00				Provide new holes in door frames to accommodate v locks and cover plates Provide Disposal Room Door Frame Protection	19-Dec-11	Type 2 - minor RFVOA3		Change in Scope Ordered by District Change in Course Ordered by District
V0144 V0145		1,000.00 -1,250.00				Timber battens – Credit Variation	19-Dec-11 22-Dec-11	Type 1		Change in Scope Ordered by District Consultants/Design Co-odination
V0146		-1,223.00				Landscping to Paeds Shed - Credit Variation	22-Dec-11	Type 2	approved	Change in Scope Ordered by District
V0147		1,250.00				Variation to Metal Gates and Fences (eContracts RFI 388)	22-Dec-11	Type 1		Consultants/Design Co-odination
V0148		500.00				Vinyl for the staff statations (GC130)	23-Dec-11	Type 1		Consultants/Design Co-odination
V0149		0.00				Door Operation Change to High Secure Wards - Programming Only	9-Jan-12	Type 2 - small cost		Change in Scope Ordered by District
V0150		20,460.00				Amended Bollard Locations & Credit Variation	10-Jan-12	Type 1 - Credit VO	approved	Consultants/Design Co-odination
V0151		tba				Credit Variation – Change to Hardwood Battens	11-Jan-12	Type 1 - Credit VO		Other Causes/Origins
V0152		tba				Screw Fix the recessed Downpipe Aluminium Covers with Anti tamper dome head screws	11-Jan-12	Type 1 - minor		2. Change in Scope Ordered by District
V0153	terry.carter2	tba				Credit Variation - Seclusion Room Windows, deletion of fixed screens etc	16-Jan-12			Consultants/Design Co-odination
V0154 V0155		tba tbs				Credit Variation – Basins to Pantry Credit Variation Stainless Steel Sinks	27-Jan-12 13-Feb-12	Type 1 - Credit VO Type 1 - Credit VO		Consultants/Design Co-odination Consultants/Design Co-odination
VO156		tbs tba				Credit Variation - Stainless Steel Shelves to Bay Linen	16-Feb-12	Type 1 - Credit VO		Consultants/Design Co-odination
V0157		tba				Widen footpath around existing light pole Porvide power to roller shutters (RFI 432)	7-Feb-12 T	ype 1 - approval from AM	17 Feb 2012	Consultants/Design Co-odination Consultants/Design Co-odination
V0158 V0159		tba tba				Porvide power to roller shutters (RFI 432) Credit Variation - for incorrect Workstation Partitions	7-Feb-12 14-Feb-12	Type 1 - Credit VO		Consultants/Design Co-odination Other Causes/Origins
										•
		Total 844,029.94		86,829.94	extra-over					
CLAIMS						Denois aviating water main		_		a Lateral Constitution of the Constitution of
4 2		N/A N/A				Repair existing water main S&I Rockwool to top of fire rated blockwork walls		Type 1 Type 1	N/A NA/	Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
3		14,431.50				Bedding to wet area set downs		Type 1	approved	Consultants/Design Co-odination
4		2,039.19				Supply & installtion of fire seal insulation MSU		Type 1	not a valid claim	Consultants/Design Co-odination

	Estimate or	Original 1.07 Contract Contingency	Adjustments	0	Contingency Uncommitted	% of contingency					
PN Project	Accepted Tender (excl. GST) \$	Prior/After Tender to Awarded \$	o Accepted Tender Variations \$	Current Contingency \$	as @ 17 Feb 2012 \$	remaining %	Descriptions	Date VO issued	Variation/Claim Type	Approved by QS/Super.	<u>Variation/Claim</u> Categories
5 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		Awarded \$		Contingency S			Additional Shower Mixers Installation of Insulations to walls Leaf gutter guar Increase in gutter size Increase in gutter size Increase in gutter size Reworks to water services connection Reworks to water services connection Hobart AMX Dishwasher not included in BOQ Install BOQImm x BOQImm fire rated access to Room 9009 Additional Shower Mixers for PMO rooms (CC13) Additional grates and vinyl inspection openings Supply & installation of Valley Boards as per Valley Flashing Fire Hose Reels & Cabinets not measured in BOQ Additional fire service - discrepancy between BOQ measurement & drawings DSR Vart changes as per construction drawing revisions - MS03 + MS04 Mechanical changes as per construction drawing revisions - MS03 + MS04 Additional transfer duct as per consultant drawing markup M08 2 x additional Mobile Pedestals (c. © 3 461.43 each) Card Reader Upgrade (SAMPLE REGISTER #42) Power and Data Height RF100 Repair existing water main CVF1993 - Additional support of CJ6 over multifunction room as per RF1 139	23-Nov-11 23-Nov-11 23-Nov-11 23-Nov-11 23-Nov-11 23-Nov-11 12-Nov-11 13-Dec-11 13-Dec-11 14-Dec-11 14-Dec-11 12-Dec-11 22-Dec-11 22-Dec-11 23-Jan-12 24-Dec-11 27-Jan-12 1-Dec-11 1-Dec-11 1-Feb-12	Type 1 Type 2 Type 2 Type 2 Type 2 Type 2 Type 2 Type 3	approved rejected approved Sappraising Sappraising Sappraising approved Sappraising approved Sappraising approved reject Badge to provide more info	Categories 1. Consultants/Design Co-odination 1. C
28 29 30 31 32			645.00 443.75 454.00 395.00				CV #194 - Additional ceiling support as per RFI 183 CV# 195 - Additional struts arround AC ducts as per RFI #80 CV #196 S & I additional angle in electrical pit as per RFI 102 CV #197 - S & I additional rods in ceiling 2050 as per RFI 227	17-Feb-12 17-Feb-12 17-Feb-12 17-Feb-12	Type 1 Type 1 Type 1 Type 1	QS appraising QS appraising QS appraising QS appraising	Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination Consultants/Design Co-odination
32 33 34 35 was B 36 37			3,396.43 1,490.96 1,000.00 35,569.51 7,787.82 24,038.78				CV #201 - Install additional structural steel to MSB as per RFI 321 CV #201 - Install additional structural steel to MSB as per RFI 321 CV #919 Additional counter leavered section as per RFI 184 CV#55 Extra reinforcement to footings and ground beams over provisional quantities CV#520 Zbarpsilon roofing to external staff countyraid as per pdf CV#520 Zbarpsilon window framing support as per RFI 199	17-Feb-12 17-Feb-12 17-Feb-12 17-Feb-12 17-Feb-12 17-Feb-12	Type 1 Type 1 Type 1 Type 1 S api Type 1 Type 1	QS appraising QS appraising QS appraising praising Claim B on VOs over \$20k QS appraising QS appraising	Consultants/Design Co-odination
38 39			2,649.32 4,794.01				CV #203 Treatment room AC as per RFi 326 CV #204 Additional steel lintets not measured in BOQ	17-Feb-12 17-Feb-12	Type 1 Type 1	QS appraising QS appraising	Consultants/Design Co-odination Consultants/Design Co-odination
		Total	240,986.79					17-Feb-12			
PC & PROVISIONAL SUMS ADJUSTMENTS		Total	-37,500.00				Adjusted PP16	17-Feb-12 17-Feb-12			
PROVISIONAL QUANTITIES ADJUSTMENTS PROVISIONAL DELAYS COSTS ADJUSTMENT		Total	-5,550.00	14,400.00			Adjusted PP16 Adjusted - Refer EOT Schedule	17-Feb-12 17-Feb-12			
Original Contract Sum	7,052,030.00	_									
Original Contract Contingency	1,000,000	705,203.00									
Increase 1.07 Contract Contingency											
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU	7,052,030.00	705,203.00	1,023,966.73	0.00 705,203.00	-333,163.7	3 -47.24	<u> </u>				
	7,052,030.00 7,952,290.00	705,203.00 795,229.00	1,023,966.73		-333,163.77 -243,137.77		=				
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU			1,023,966.73	705,203.00			<u> </u>				
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002			1,023,966.73 10,337.00 44,907.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House	18-Oct-10 22-Oct-10	Type 1 Type 2 - TCP	approved approved	Latent Conditions/Changes to Statutory Requirements Change in Scope Ordered by District
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001			1,023,966.73 10,337.00 44,907.00 -44,907.00 1,150.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks	22-Oct-10 22-Oct-10 11-Nov-10	Type 2 - TCP Type 2 - TCP Type 1	approved approved transfer ? approved approved	Change in Scope Ordered by District Change in Scope Ordered by District Consultants/Design Co-odination
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005			1,023,966.73 10,337.00 44,907.00 -44,907.00 1,150.00 2,712.00 10,525.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10	Type 2 - TCP Type 2 - TCP Type 1 Type 2 Type 1	approved approved transfer ? approved approved approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V002 V002 V002 V003 V004 V005 V006 V007			1,023,966.73 10,337.00 44,907.00 1,150.00 2,712.00 10,525.00 17,914.00 15,826.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10	Type 2 - TCP Type 2 - TCP Type 1 Type 2 Type 1 Type 1 Type 1 Type 1	approved approved transfer ? approved approved approved approved approved	Change in Scope Ordered by District Change in Scope Ordered by District Change in Scope Ordered by District Consultants/Design Co-odination Change in Scope Ordered by District Latent Conditions/Changes to Statutory Requirements Latent Conditions/Changes to Statutory Requirements Latent Conditions Changes to Statutory Requirements Latent Conditions/Changes to Statutory Requirements
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V008 V009			1,023,966.73 10,337.00 44,907.00 1,150.00 2,712.00 10,525.00 15,826.00 1,299.00 1,073.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 10-Dec-10 13-Dec-10 24-Jan-11	Type 2 - TCP Type 2 - TCP Type 1	approved approved transfer? approved approved approved approved approved approved approved	Change in Scope Ordered by District Change in Scope Ordered by District Change in Scope Ordered by District Consultants/Design Co-odination Change in Scope Ordered by District Latent Conditions/Changes to Statutory, Requirements Latent Conditions/Changes to Statutory, Requirements Latent Conditions/Changes to Statutory Requirements
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V009 V010 V011			1,023,966.73 10,337.00 44,997.00 1,150.00 1,7914.00 15,826.00 1,299.00 1,0703.00 1,000.00 9,040.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Steel Rodfing Framing Modify Porte Coache Details	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10 13-Dec-10 24-Jan-11 25-Jan-11 3-Feb-11	Type 2 - TCP Type 2 - TCP Type 1 Type 1 Type 2 Type 1	approved approved transfer ? approved approved approved approved approved approved approved approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Condition/Changes to Statutory Requirements 1. Consultants/Design Co-odination 1. Consultants/Design Co-odin
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V009 V010 V011 V012 V013			1,023,966.73 10,337.00 44,907.00 44,907.00 2,712.00 10,525.00 17,914.00 1,299.00 1,000.00 9,040.00 732.00 14,900.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Shel Rodfing Framing Modify Porte Coache Details Additional Roe in Stip Joint Main Slab Replace damaged existing 100mm sewer main FRI 20	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 10-Dec-10 13-Dec-10 24-Jan-11 25-Jan-11 3-Feb-11 10-Feb-11	Type 2 - TCP Type 2 - TCP Type 2 - TCP Type 1	approved approved transfer ? approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 1. Consultants/Design Co-odination 1. Cansultants/Design Co-odi
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015			1,023,966.73 10,337.00 44,907.00 44,907.00 1,150.00 2,712.00 10,255.00 1,299.00 1,000.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Steel Roofing Framing Modify Ports Coache Details Additional Roe in Silp Joint Main Slab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire glizzing panels Relocate Fountain House Fip	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 13-Dec-10 13-Dec-10 24-Jan-11 25-Jan-11 10-Feb-11 10-Feb-11 11-Feb-11 17-Feb-11	Type 2 - TCP Type 2 - TCP Type 2 - TCP Type 1 Type 2 Type 1	approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 1. Consultants/Design Co-odination 1. Latent Conditions/Changes to Statutory Requirements 4. Other Causes/Origins 3. Latent Conditions/Changes to Statutory Requirements 4. Other Causes/Origins 3. Latent Conditions/Changes to Statutory Requirements 4. Other Causes/Origins 5. Latent Conditions/Changes to Statutory Requirements
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014			1,023,966.73 10,337.00 44,907.00 44,907.00 1,150.00 2,712.00 10,525.00 17,914.00 1,073.00 1,000.00 9,040.00 792.00 1,500.00 1,500.00 1,500.00 1,000.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sweer drainage Amended Dwgs Steel Roofing Framing Modify Porte Coache Details Additional Reo in Situ Joint Main Slab Replace damaged existing 100mm sweer main FRI 20 Door Scheduler evised to suit fire glazing panels Relocate Fountain House FIP Revised Electrical Dwgs	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 13-Dec-10 13-Dec-10 24-Jan-11 25-Jan-11 10-Feb-11 10-Feb-11 11-Feb-11	Type 2 - TCP Type 2 - TCP Type 2 - TCP Type 1	approved app	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Consultantis/Design Co-odination 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 8. Under Causes/Origins 9. Latent Conditions/Changes to Statutory Requirements 9. Order Statutory Requirements 9. Consultantis/Design Co-odination 9. Latent Conditions/Changes to Statutory Requirements 9. Latent Conditions/Changes to Statutory Requirements 9. Consultantis/Design Co-odination 9. Latent Conditions/Changes to Statutory Requirements 9. Consultantis/Design Co-odination 9. Latent Conditions/Changes to Statutory Requirements 9. Consultantis/Design Co-odination 9. Latent Conditions/Changes to Statutory Requirements 9. Latent Conditions/Changes to Statutory Re
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016			1,023,966.73 10,337.00 44,907.00 44,907.00 1,150.00 1,150.00 17,714.00 15,825.00 1,073.00 10,000.00 9,040.00 150.00 20,000.00 1,007.00 1,412.00 1,510.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Lower blocks Additional Lower blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Skelt Roding Framing Modify Ports Coache Details Additional Reo in Sitly Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Scheduler versied to stuff fire glazing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyt floor changes	22-Oct-10 22-Oct-10 11-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10 13-Dec-10 24-Jan-11 3-Feb-11 10-Feb-11 11-Feb-11 11-Feb-11 12-Feb-11 10-Mar-11	Type 2 - TCP Type 2 - TCP Type 1	approved approved approved transfer? approved ap	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Longuistantis/Design Co-odination 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 8. Latent Conditions/Changes to Statutory Requirements 9. Other Conditions/Changes to Statutory Requirements 9. Changes/Disping 1. Latent Conditions/Changes to Statutory Requirements 9. Consultantis/Design Co-odination 9. Consult
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016 V017 V016 V019 V019 V019 V020			1,023,966.73 10,337.00 44,907.00 44,907.00 1,150.00 1,150.00 17,714.00 15,828.00 1,073.00 10,000.00 9,040.00 10,000.00 1,007.00 1,412.00 1,550.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00 1,155.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Steel Roofing Framing Modify Porte Coache Details Additional Roo in Stip Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire gliazing panels Relocate Fountain House Fip Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyt floor changes Install additional floor wastes in R48, R49	22-Oct-10 22-Oct-10 22-Oct-10 22-Nov-10 3-Dec-10 3-Dec-10 3-Dec-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-11 10-Feb-11 10-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 10-Mar-11 10-Mar-11 10-Mar-11	Type 2 - TCP Type 2 - TCP Type 1	approved app	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Lonesultantis/Design Co-odination 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 8. Latent Conditions/Changes to Statutory Requirements 9. Consultantis/Design Co-odination 9. Latent Conditions/Changes to Statutory Requirements 9. Consultantis/Design Co-odination 1. Consulta
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V005 V009 V010 V011 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V021			1,023,966.73 10,337.00 44,907.00 44,907.00 1,150.00 12,712.00 15,525.00 1,073.00 1,073.00 1,000.00 1,007.00 1,007.00 1,007.00 1,155.00 1,007.00 1,155.00 20,000.00 1,155.00 20,000.00 1,155.00 20,000.00 1,155.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Filter Link to Fountain House Upgrade Phone & Filter Link to Fountain House Upgrade Phone & Filter Link to Fountain House Additional Louver Blocks Additional Louver Blocks Water Meter to me supply Fountain House Drainage Diversion Relocate existing fire main New filter to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Skell Rodfing Framing Modify Porte Coache Details Additional Reo in Silty Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Scheduler evised to stirt for glazing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyl floor changes Install additional floor wastes in R48, R49 Vinyl floor covering changes Revised Calminium doors for disabled access	22-Oct-10 22-Oct-10 21-Nov-10 3-Dec-10 3-Dec-10 3-Dec-10 10-Dec-10 13-Dec-10 24-Jan-11 25-Jan-11 10-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 10-Mar-11 10-Mar-11 23-Mar-11 23-Mar-11	Type 2 - TCP Type 2 - TCP Type 1	approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Latent Conditions/Changes to Statutory Requirements 6. Consultantis/Design Co-odination 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 8. Latent Conditions/Changes to Statutory Requirements 9. Changes Condition 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V001 V011 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V022 V023 V024			1,023,966.73 10,337.00 44,907.00 44,907.00 1,150.00 1,150.00 17,914.00 15,825.00 1,073.00 10,000.00 9,040.00 1,007.00 1,007.00 1,150.00 1,007.00 1,150.00 2,919.00 1,007.00 1,150.00 2,919.00 1,007.00 1,150.00 2,919.00 2,919.00 2,919.00 3,000.00 1,007.00 1	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone 8- Fibre Link to Fountain House Upgrade Phone 8- Fibre Link to Fountain House Upgrade Phone 8- Fibre Link to Fountain House Additional Lower Blocks Additional Lower Blocks Water Meet no new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade 8- Frog Flaps Blocked existing sewer drainage Amended Dwgs Skell Roding Framing Modify Porte Coache Details Additional Reo in Sitle Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Scheduler versied to stuff regizing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyt floor changes Install additional floor wastes in R48, R49 Vinyt floor covering changes Revised aluminium doors for disabled access Revised Centring changes Revised Centring Changes Changes to structural roof members and blockwork Revised Centros Dwgs Changes to structural roof members and blockwork Revised Centros pet each	22-Oct-10 22-Oct-10 11-Nov-10 12-Nov-10 3-Dec-10 3-Dec-10 3-Dec-10 10-Dec-10 13-Dec-10 13-Dec-10 13-Dec-11 14-Fab-11 14-Fab-11 14-Fab-11 14-Fab-11 15-Apc-11 10-Mar-11	Type 2 - TCP Type 2 - TCP Type 1	approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Latent Conditions/Changes to Statutory Requirements 6. Consultantis/Design Co-odination 1. Consultantis/Design Co-odination 1. Consultantis/Design Co-odination 3. Latent Conditions/Changes to Statutory Requirements 4. Other Causes/Origins 3. Latent Conditions/Changes to Statutory Requirements 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 4. Other Causes/Origins 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 1. Consultantis/Design Co-odin
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V021 V022 V023			1,023,966.73 10,337.00 44,907.00 44,907.00 1,190.00 1,190.00 1,190.00 1,2712.00 1,299.00 1,007.00 1,000.00 1,0	705,203.00			Temporary Fire Exist from Fountain House Upgrade Prione & Fibre Link to Fountain House Upgrade Prione & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sweer drainage Amended Dwgs Steel Roofing Framing Modify Ports Coache Details Additional Roe in Stip Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire glazzing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyl floor changes Install additional floor wastes in R48, R49 Vinyl floor covering changes Revised altuminium doors for disabled access Revised Comms Dwgs Changes to Structural roof members and blockwork Revised landscape details	22-Oct-10 22-Oct-10 21-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10 13-Dec-10 13-Dec-10 24-Jan-11 3-Feb-11 10-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 10-Mar-11 10-Mar-11 10-Mar-11 13-Mar-11 15-Mar-11 15-Mar-11 15-Mar-11	Type 2 - TCP Type 2 - TCP Type 1	approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Consultants/Design Co-odination 1. Consultants/Design Co-odination 2. Latent Conditions/Changes to Statutory Requirements 4. Other Conditions/Changes to Statutory Requirements 5. Consultants/Design Co-odination 1. Consultants/Design Co-odination
51416 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V0010 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V021 V022 V023 V024 V025 V026 V027			1,023,966.73 10,337.00 44,907.00 44,907.00 1,190.00 1,190.00 1,190.00 1,2712.00 1,299.00 1,070.00 1,000.00 1,0	705,203.00			Temporary Fire Exist from Fountain House Upgrade Prione & Fibre Link to Fountain House Upgrade Prione & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing swer drainage Amended Dwas Steel Roofing Framing Modify Ports Coache Details Additional Roe in Stip Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire glazing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyl floor changes Install additional floor wastes in R48, R49 Vinyl floor covering changes Revised altuminum doors for disabled access Revised Comms Dwgs Changes to Structural roof members and blockwork Revised altuminum doors for disabled access Revised Comms Dwgs Change to Articular for members and blockwork Revised Indicated and Carfiffit Paint System Door Vlewing Panel Changes Eposy bunding to plant room floor R88	22-Qct-10 22-Qct-10 11-Nov-10 12-Nov-10 13-Dec-10 13-Dec-10 13-Dec-10 14-Jan-11 13-Feb-11 10-Feb-11 17-Feb-11 17-Feb-11 17-Feb-11 17-Feb-11 18-Apc-11 18-Apc-11 18-Apc-11 18-Apc-11 18-Apc-11	Type 2 - TCP Type 2 - TCP Type 1	approved approved transfer? approved	2. Change in Scopo Ordered by District 2. Change in Scopo Ordered by District 1. Consultants/Design Co-odination 2. Change in Scopo Ordered by District 3. Latent Condition/Changes to Statutory Requirements 4. Latent Condition/Changes to Statutory Requirements 6. Consultants/Design Co-odination 7. Consultants/Design Co-odination 8. Latent Condition/Changes to Statutory Requirements 9. Lotent Condition/Changes to Statutory Requirements 9. Consultants/Design Co-odination 1. Consultants/Design Co-odination
51416 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V0010 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V021 V022 V023 V024 V025 V026 V027 V028 V029			1,023,966.73 10,337.00 44,907.00 44,907.00 1,190.00 1,190.00 1,190.00 1,2712.00 1,299.00 1,070.00 1,000.00 1,000.00 1,000.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,007.00 1,155.00 402.00 1,156.00 402.00 1,166.0	705,203.00			Temporary Fire Exist from Fountain House Upgrade Prione & Fibre Link to Fountain House Upgrade Prione & Fibre Link to Fountain House Additional Louver blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sweer drainage Amended Dwgs Steel Roofing Framing Modify Ports Coache Details Additional Roe in Stip Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire glazzing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyl floor changes Install additional floor wastes in R48, R49 Vinyl floor covering changes Revised altuminium doors for disabled access Revised Comms Dwgs Changes to structural roof members and blockwork Revised landscape details Change to Articural roof members and blockwork Revised Indicating to plant room floor R88 Light & power to Plant Room R88 Disconnect existing boom gate on roadway	22-Qct-10 22-Qct-10 11-Nov-10 11-Nov-10 11-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10 10-Dec-10 12-Jan-11 3-Feb-11 10-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 10-Mar-11 10-Mar-11 10-Mar-11 10-Mar-11 11-App-11 18-App-11 18-App-11 18-App-11 18-App-11 18-App-11 18-App-11 18-App-11 18-App-11	Type 2 - TCP Type 2 - TCP Type 1	approved approved transfer? approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Latent Conditions/Changes to Statutory Requirements 6. Consultants/Design Co-odination 7. Consultants/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 9. Changes Changes 1. Consultants/Design Co-odination 1. Consultants/Desi
51416 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V0010 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V021 V022 V023 V024 V025 V026 V027 V028 V020 V030 V030 V030 V031			1,023,966.73 10,337.00 44,907.00 44,907.00 1,190.00 1,190.00 1,190.00 1,2712.00 1,299.00 1,070.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,155.00 492.00 1,155.00 492.00 1,155.00 492.00 1,165.00 492.00 1,165.00 492.00 1,165.00 492.00 1,165.00 492.00 1,165.00 492.00 1,165.00 1	705,203.00			Temporary Fire Exist from Fountain House Upgrade Prione & Fibre Link to Fountain House Upgrade Prione & Fibre Link to Fountain House Additional Courter Blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Steel Rooffing Framing Modify Ports Coache Details Additional Roo in Stip Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire glazzing panels Relocate Fountain House Fip Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyl floor changes Install additional floor wastes in R48, R49 Vinyl floor covering changes Revised aluminium doors for disabled access Revised Comms Dwgs Changes to Structural roof members and blockwork Revised landscape details Change to Anti Graffial Paint System Door Viewing Panel Changes Epoxy bunding to plant room floor R8 Light & power to Plant Room R88 Disconnect existing boom gate on raddway Provide Hose Cock to Plant Room R88	22-Qct-10 22-Qct-10 11-Nov-10 11-Nov-10 11-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10 10-Dec-10 12-Jan-11 3-Feb-11 10-Feb-11 10-Feb-11 11-Feb-11 11-Feb-11 11-Feb-11 10-Feb-11	Type 2 - TCP Type 2 - TCP Type 1	approved approved transfer? approved	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultants/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Latent Conditions/Changes to Statutory Requirements 6. Consultants/Design Co-odination 7. Consultants/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 9. Consultants/Design Co-odination 9. Consultants/Design Co-odination 1.
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V001 V011 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V022 V023 V024 V025 V026 V027 V028 V029 V029 V030			1,023,966.73 10,337.00 44,907.00 14,907.00 1,150.00 17,914.00 15,825.00 1,073.00 1,000.00 9,040.00 1,007.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,155.00 1,007.00 1,	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Lower Hocks Additional Lower Hocks Water Meter to me supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dways Swelt Roding Framing Modify Ports Coache Details Additional Reo in Situ Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Scheduler revised to suit frei glazing panels Relocate Fountain House FiP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyf floor changes Install additional floor wastes in R48, R49 Vinyf floor changes Install additional floor wastes in R48, R49 Vinyf floor changes Revised aluminium doors for disabled access Revised aluminium doors for disabled access Revised Cambrong Dwgs Changes to structural rod members and blockwork Revised Indoors Dynal Changes Epoxy bunding to plant room floor R88 Light & Dower Diant Room R88 Light & R88 Disconnect existing boom gate on roadway Provide brigation Pump Provide Hose Cock to Plant Room R88 Broome Provide Brigation Pump Provide Hose Cock to Plant Room R88	22-Oct-10 22-Oct-10 11-Nov-10 11-Nov-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-11 13-Feb-11 16-Feb-11 17-Feb-11 17-Feb-11 10-Mar-11 10-Mar-11 10-Mar-11 18-Apc-11	Type 2 - TCP Type 2 - TCP Type 1	approved app	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Latent Conditions/Changes to Statutory Requirements 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 8. Latent Conditions/Changes to Statutory Requirements 9. Changes Condition 1. Consultantis/Design Co-odination 1. Consultantis/Design Co-o
51415 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V001 V002 V002 V003 V004 V005 V006 V007 V001 V011 V011 V012 V015 V015 V016 V017 V015 V016 V017 V018 V019 V020 V021 V022 V023 V024 V025 V026 V027 V028 V029 V031 V032 V033 V034			1,023,966.73 10,337.00 44,907.00 44,907.00 11,150.00 12,712.00 10,525.00 11,907.00 11,007.00 12,990.00 10,007.00 15,000.00 10,007.00 1,150.00 10,007.00 1,150.00 10,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,150.00 1,007.00 1,007.00 1,150.00 1,007.00 1,	705,203.00			Temporary Fire Exist from Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Upgrade Phone & Fibre Link to Fountain House Additional Lower Hocks Additional Lower Hocks Additional Lower Hocks Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Stew Roding Framing Modify Ports Coache Details Additional Reo in Situ Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Scheduler revised to sut fire glazing panels Relocate Fountain House FIP Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyf floor changes Install additional floor wastes in R48, R49 Vinyf floor changes Install additional floor wastes in R48, R49 Vinyf floor covering changes Revised aluminium doors for disabled access Revised Cambros Dwgs Changes to structural rod members and blockwork Revised Indoors Dwgs Changes to Anti Graffifi Paint System Door Viewing Panel Changes Epoxy bunding to plant room floor R88 Light & Dower Diant Room R88 Light & R88 Disconnect existing boom gate on roadway Provide brigation Pump Provide Hose Cock to Plant Room R88 Disconnect so the Frod Relocation Relocat	22-Oct-10 22-Oct-10 11-Nov-10 11-Nov-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-10 13-Dec-10 14-Jan-11 16-Peb-11 16-Peb	Type 2 - TCP Type 2 - TCP Type 1	approved app	2. Change in Scope Ordered by District 2. Change in Scope Ordered by District 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Latent Conditions/Changes to Statutory Requirements 5. Latent Conditions/Changes to Statutory Requirements 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Latent Conditions/Changes to Statutory Requirements 8. Latent Conditions/Changes to Statutory Requirements 9. Changes Condition 1. Consultantis/Design Co-odination 2. Change in Scope Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Consultantis/Design Co-odination 3. Latent Conditions/Changes to Statutory Requirements 4. Changes/Chingins 4. Other Causes/Chingins 5. Consultantis/Design Co-odination 6. Consultantis/Design Co-odination 7. Consultantis/Design Co-odination 8. Changes in Scope Ordered by District 8. Other Causes/Chingins 8. Consultantis/Design Co-odination 9. Consultantis/Desi
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51416 REDCLIFFE/CABOOLTURE 20 Bed ACU 51416 REDCLIFFE/CABOOLTURE 23 Bed MSU VARIATIONS V0011 V002 V003 V004 V005 V006 V007 V008 V009 V010 V011 V012 V013 V014 V015 V016 V017 V018 V019 V020 V021 V022 V023 V024 V025 V026 V027 V028 V029 V030 V030 V031 V031 V031 V032 V033 V034 V035 V035 V036 V037			1,023,966.73 10,337.00 44,907.30 44,907.30 1,139.30 2,712.00 10,5355.00 17,914.30 15,585.00 1,299.30 1,077.30 1,000.30 1,000.30 1,007.30 1,007.30 1,107.30	705,203.00			Temporary Fire Exist from Fountain House Upgrade Prione & Fibre Link to Fountain House Upgrade Prione & Fibre Link to Fountain House Additional Courter Blocks Water Meter to new supply Fountain House Drainage Diversion Relocate existing fire main New fibre to Scada in Fountain House Fire Hydrant Upgrade & Frog Flaps Blocked existing sewer drainage Amended Dwgs Steel Rooffing Framing Modify Ports Courte Details Additional Roo in Stip Joint Main Stab Replace damaged existing 100mm sewer main FRI 20 Door Schedule revised to suit fire glazing panels Relocate Fountain House Fip Revised Electrical Dwgs Power supply to circulating pumps for boiler RFI 29 Vinyl floor changes Install additional floor wastes in R48, R49 Vinyl floor covering changes Revised altuminium doors for disabled access Revised Comms Dwgs Changes to structural roof members and blockwork Revised landscape details Change to Articular for members and blockwork Revised Indicate of Carfisti Paint System Door Viewing Panel Changes Epoxy bunding to plant room floor R8 Light & power to Plant Room R88 Disconnect existing boom gate on roadway Provide trigation Pump Provide Hose Cock to Plant Room R88 Prode New Laid Back Cuthing to existing Roadway Changes to fire foor glazing panels Soap Dispensers Read works stormwater modifications RFI 062 Provide two new fire main isolation valves nes AMHU Modify roof structural sed and brading	22-Qct-10 22-Qct-10 12-Nov-10 11-Nov-10 22-Nov-10 3-Dec-10 3-Dec-10 10-Dec-10 13-Dec-10 10-Dec-10 13-Dec-11 10-Feb-11 10-Feb-1	Type 2 - TCP Type 2 - TCP Type 1	approved app	2. Change in Scopo Ordered by District 2. Change in Scopo Ordered by District 1. Consultants/Design Co-odination 2. Change in Scopo Ordered by District 3. Latent Conditions/Changes to Statutory Requirements 4. Consultants/Design Co-odination 1. Consultants/Design Co-odination 1. Consultants/Design Co-odination 3. Latent Conditions/Changes to Statutory Requirements 4. Other Causes/Origins 3. Latent Conditions/Changes to Statutory Requirements 4. Other Causes/Origins 5. Latent Conditions/Changes to Statutory Requirements 6. Consultants/Design Co-odination 7. Consultants/Design Co-odination 8. Consultants/Design Co-odination 9. Co

BUILDING WORKS CONTRACT VARIATION SCHEDULE

PN Project	Estimate or Accepted Tender (excl. GST) \$	Original 1.07 Contract Contingency Prior/After Tender Awarded \$	Adjustments to Accepted Tender Variations \$	Current Contingency \$	Contingency Uncommitted as @ 17 Feb 2012 \$	% of contingency remaining %	Descriptions	Date VO issued	<u>Variation/Claim</u> Type	Approved by QS/Super.	<u>Variation/Claim</u> Cateopries
V042			8.273.00				Stormwater Change To Top Section of Road	12-Jul-11	Type 1	approved	Consultants/Design Co-odination
V043			150.00				Change sinks in joiner units	12-Jul-11	Type 1	approved	Consultants/Design Co-odination
V044 V045			0.00 753.00				Change examination light to LED type Provide dully mullion to high level window in hallway	15-Jul-11 18-Jul-11	Type 1 Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V046			425.00				Metal clad door changes	18-Jul-11	Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V047			2,693.00				Modify Roof Access Ladder to Plantroom	21-Jul-11	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
V048			5,849.00				Provide recessed power data boxs in joinery R11	26-Jul-11	Type 1	approved	Change in Scope Ordered by District
V049 V050			4,622.00 38,881.00				Revised structual layout for landing near Fountain House Change Paint system to metal screen changes	28-Jul-11 28-Jul-11	Type 1 Type 1	approved approved	Latent Conditons/Changes to Statutory Requirements Other Causes/Origins
V051			5,880.00				Revised data points heights	29-Jul-11	Type 1	approved	Change in Scope Ordered by District
V052			950.00				Relcate sub mains in main Switchboard RFI 077	1-Aug-11	Type 1	approved	Consultants/Design Co-odination
V053 V054			4,287.00 6.556.00				Provide a new chain wire fence around the new generators Power to high level roller blinds & skylights	22-Aug-11 22-Aug-11	Type 2 Type 2	approved	Change in Scope Ordered by District Consultants/Design Co-odination
V055			4,429.00				Modify structural steel member roof structure front entrance	22-Aug-11	Type 1	approved	Consultants/Design Co-odination
V056			3,436.00				Top eisting concrete paths to correct heights	22-Aug-11	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
V057 V058			660.00 -8.00				Adjust block work height to screen height R87 Change Specified Paper Towel Dispensers type	22-Aug-11 23-Aug-11	Type 1 Type 1	approved	Change in Scope Ordered by District Change in Scope Ordered by District
V059			402.00				Change Vinyl type in Room R52	23-Aug-11	Type 1	approved	Consultants/Design Co-odination
V060			1,255.00				Supply safety trays to comms & switchboard rooms below suspended drainag	24-Aug-11	Type 1	approved	Consultants/Design Co-odination
V061 V062			8,074.00 5.782.00				Include new Generator on BMS New generators BMS Scada System programming	5-Sep-11 7-Sep-11	Type 2 Type 2	approved	Change in Scope Ordered by District Change in Scope Ordered by District
V063			2,000.00				S/S Strip under doors connected to latham joints	7-Sep-11	Type 1	approved	Consultants/Design Co-odination
V064			2,130.00				Additional grated drain at top of ramp	9-Sep-11	Type 1	approved approved	4. Other Causes/Origins
V065			1,052.00 1,293.00				Change range hood model Relocate GPOs and Data Points in R23, R24 & R56	9-Sep-11 12-Sep-11	Type 1 Type 2	approved	Consultants/Design Co-odination Change in Open Code at the Printing
V067			1,117.00				Kerb Reinstatement	12-Sep-11 12-Sep-11	Type 2 Type 1	approved	Change in Scope Ordered by District Consultants/Design Co-odination
V068			1,000.00				Guardrail to Eastern Roadway	16-Sep-11	Type 1		Consultants/Design Co-odination
V069 V070			15,000.00				Amendments to Security Doors Lock types	20-Sep-11	Type 1		Consultants/Design Co-odination
V070 V071			3,721.00 23.000.00				Joinery Mods incld wardroom rails etc. Building Act Compliance Works, handrails etc. Fountain House	23-Sep-11 26-Sep-11	Type 1 Type 1	approved	Consultants/Design Co-odination Latent Conditons/Changes to Statutory Requirements
V072			21,028.00				Electronic Security Upgrade, delete TITAN replace with ForceField	30-Sep-11	Type 1	approved	Other Causes/Origins
V073			0.00				Change Dishwasher Model Rm30	30-Sep-11	Type 1	approved	Other Causes/Origins
V074 V075			4,000.00 2,642.00				Door closures & seals Additional Emergency Lighting	13-Oct-11 17-Oct-11	Type 1 Type 1	approved	Other Causes/Origins Other Causes/Origins
V076			4,712.00				Joinery Protection to Cook Top & Bathrrom Frame Junctions	25-Oct-11	Type 1	approved	Consultants/Design Co-odination
V077			1,726.00				20 amp data outlets to data rack	25-Oct-11	Type 1	approved	Consultants/Design Co-odination
V078 V079			4,000.00 1,564.00				Card reader to D03.02 issue D Additional data cable from generators for Scada Monitoring	25-Oct-11 3-Nov-11	Type 1 Type 2	approved	Consultants/Design Co-odination Change in Scope Ordered by District
V080			1,571.00				Weather proof slectric strikes to gates		Type 1 - post practical	approved	Consultants/Design Co-odination
V081			17,400.00				Door brackets and various items after practical		Type 1 - post practical		Consultants/Design Co-odination
V082 V083			9,981.00 4,000.00				Reinstate exist boom gate Seclusion Room & Plant Room Door Mods		Type 1 - post practical Type 1 - post practical	approved	Consultants/Design Co-odination Consultants/Design Co-odination
V084			5,481.00				Additional power points for mnitors and data varrious areas	28-Nov-11 T	ype 1 - post practical	approved	Consultants/Design Co-odination Consultants/Design Co-odination
		Total	522,884.00								
CLAIMS			4 000 00				Additional Community OR OF	40 5:1:44	T4		A Committee Desire Committee
Claim 1 Claim 2			1,000.00 56,896.00				Additional Survey for SD 05 Undermeasure of BofQ honing of coloured blockwork	10-Feb-11 8-Mar-11	Type 1 Type 1	approved	Consultants/Design Co-odination Other Causes/Origins
Claim 3			4,798.00 0.00				Changes in wall cladding	15-Mar-11	Type 1 Type 1	approved	Other Causes/Origins
Claim 4 Claim 5			0.00				Undermeasure grabrails Cfinish to Lockergroup mesh screens (refer VO)	15-Mar-11 27-Jun-11			
Claim 6			0.00				Conduit D02.02 (A)	15-Jul-11		rejected rejected	
Claim 7 Claim 8			0.00 0.00				Blockwork cutting (\$26,000) Additional Stormwater pit (refer VO35)	14-Jun-11 15-Jul-11		rejected	
Claim 9 Claim 10			0.00 0.00				Electrical supply to blinds (refer VO54)	10-Aug-11 10-Aug-11			
Claim 11			15,239,00				Electrical supply to blinds (refer VO54) Supply & Install Latham Ejs as per A02.10	10-Aug-11	Type 1 Type 1	approved	4. Other Causes/Origins
Claim 12 Claim 13			6,294.00 8,000.00				Undermeasure Kingspan Apply line markings as per civil dwgs - undermeasure	29-Aug-11 29-Aug-11	Type 1 Type 1	approved	Other Causes/Origins Other Causes/Origins
Claim 14			3,612.00				Additional flashings to windows etc.	30-Aug-11	Type 1	approved	Other Causes/Origins
Claim 15			0.00 530.00				Changes to light fittings in R69 & R70	10-Nov-11	Type 1 Type 1	annroyed	Consultants/Design Co-odination Other Causes/Origins
Claim 17			0.00 1,664.00				Amended Door Hradware Schedule	3-Jan-12	Type 1	approved	Consultants/Design Co-odination
Claim 18 Claim 19			1,664.00 5,000.00				Capping blocks undermeasured Amendments to joinery	10-Nov-11 10-Nov-11	Type 1 Type 1	approved	Other Causes/Origins Consultants/Design Co-odination
Claim 20			910.00				Bulkhead/wall packing to R70 to conceal services	10-Nov-11	Type 1	approved	Consultants/Design Co-odination
Claim 21 Claim 22			13,988.00 788.00				Additional steel work as per SKs 14/04/11 Fire blanket undermeasure	10-Nov-11 10-Nov-11	Type 1 Type 1		Consultants/Design Co-odination Other Causes/Origins
Claim 23			2,306.00				Additional roof safety tatic lines	10-Nov-11	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
Claim 24 Claim 25			3,684.00 2,616.00				Mechanical works additions/amendments Hydraulic amendments/additions	10-Nov-11 10-Nov-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
Claim 26			700.00				Concrete plinths undermeasured	10-Nov-11	Type 1 Type 1	approved	Other Causes/Origins
Claim 27 Claim 28			3,500.00 300.00				Electrical works - additions/chnages Security panels to external gas	10-Nov-11 10-Nov-11	Type 1 Type 1		Consultants/Design Co-odination Consultants/Design Co-odination
Claim 29			200.00				Stainless steel infill plate to grab rail	10-Nov-11	Type 1		Consultants/Design Co-odination
		Total	132,025.00								
PC & PROVISIONAL SUMS ADJUSTMENTS		Total	-8,450.00				Adjusted	6-Jan-12			
PROVISIONAL QUANTITIES ADJUSTMENTS		ı otal	-32,255.00				Adjusted	6-Jan-12			
PROVISIONAL DELAYS COSTS ADJUSTMENT		Total	3,700.00				Adjusted - Refer EOT Schedule	6-Jan-12			
Original Contract Sum	7,800,860.00										
Original Contract Contingency		780,100.00		0.00							
51419 TOOWOOMBA 8 BED ADOLESCENT UNIT	7,800,860.00	780,100.00	617,904.00	780,100.00	162,196.00	20.79%	<u> </u>				
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51421 TOWNSVILLE 30 BED MSU	13,114,896.00	655,745.00	0.00	655,745.00	655,745.00	100.00%					

VARIATIONS V001

0.00

Part				stments	Current	Contingency Uncommitted	% of contingency					
	PN Project	(excl. GST)	Awarded Var	riations	Contingency	as @ 17 Feb 2012	remaining %	Descriptions			Approved by QS/Super.	<u>Variation/Claim</u> <u>Categories</u>
The Control	V002 V003			0.00								
TABLE STATE OF THE PROPERTY OF				0.00								
			Total	0.00								
The Control And Control	1											
Part	3			0.00								
The part of the	5		Total	0.00								
The part of the	DC & DDOVISIONAL SUMS AD HISTMENTS		Total	0.00								
Part			Total									
Part			Total									
Part	Original Contract Sum	8 995 510 00										
Part		5,885,510.00	449,776.00									
Marie Mari	Increase 1.07 Contract Contingency	8,995,510.00		0.00		449,776.0	0 100.00%					
The part Par								=				
Valid	67499 WEST MORETON 20 BED CCU - GAILES	6,089,523.00	304,477.00	0.00	304,477.00	304,477.0	0 100.00%					
Manus personal seating of Dente 40-00 Time 2 Congress have been been been been been been been be				22,906.00				Temp Screen Fence BAC	1-Feb-10	Type 2	approved	2. Change in Scope Ordered by District
March Marc										Type 2		
Will Service to the control of the c	V003 (District Funded)			-101,299.00				Retrofit perforated metal screens to existing HS Fence - District funding source	4-Feb-10	Type 2	approved	Change in Scope Ordered by District
Month 1,586.56 State State 1,566.56 Type State Type State Type State Type State Type State Type State Type	V004			15,197.00				Changes to water main - Part 2	18-Feb-10	Type 1	approved	 Latent Conditions/Changes to Statutory Requirements
Wildle	V006			13,629.00				Security Cameras	19-Feb-10	Type 2	approved	Change in Scope Ordered by District
Month 1,11,50 Month 1,000 1,	V008			86,600.00				Rectification of Groundworks	18-Mar-10			3. Latent Conditions/Changes to Statutory Requirements
Valid 1,000 1,00										Type 1		Consultants/Design Co-odination
1,000 1,00										Type 1	approved	Consultants/Design Co-odination
Vol. 1,400	V013			1,494.00				Hinge Changes	13-Apr-10	Type 1	approved	Consultants/Design Co-odination
Work 1,000 Weighten Report 1,000 Weighten Report 1,000 1	V015			5,244.00				Relocate Stormwater from Existing Bldg	14-Apr-10	Type 1	approved	3. Latent Conditons/Changes to Statutory Requirements
Visit				2,678.00 14,609.00				Water Main diversion	29-Apr-10			Latent Conditions/Changes to Statutory Requirements
Content									4-May-10	Type 1		Consultants/Design Co-odination
Mode	V020			3,187.00				Linkway Slabs	4-May-10	Type 1	approved	Consultants/Design Co-odination
Miles 1,200.00 Route Charles Schools 5,40y-10 Type Sproved 1,000.00 Type Type 1,000.00 Type 1,00	V022			8,554.00				Electrical Services - Option 1 revised	4-May-10	Type 1	approved	Change in Scope Ordered by District
March Marc	V023 (a) & (b) V024			34,841.00 1,209.00				Roadway recification of Sub-grade Revised Door Hardware Schedule	5-May-10	Type 1 Type 1		Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
Vit27 - Group with VO3D Starts Fundud 1,165.00 Addition Angle for Screene 154.00 Type 2 seproved 2. Charge in Scan Channel by District Vit28 Start Vit2								Delete standard sign board Revised Building Act Requirements	12-May-10 12-May-10	Type 1		Change in Scope Ordered by District
Visible 1,700 1,	V027 -Group with VO3			1,165.00				Addition Angles for Screens	18-May-10	Type 2	approved	Change in Scope Ordered by District
Vision 1,977.00	V028			5,707.00				Lower Sewer	19-May-10	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
V311 Conduction companies of Entering of water main 25 May-10 Type 1 approved 3. Later Conduction Companies for Inflating Conduction	V030			1,678.00				Delete grille door & add motorized louvre Lockable Food Hatches to Rooms 4 & 5	26-May-10	Type 2	approved	Change in Scope Ordered by District
V333 1,115.00 Revised Detention Plate 9-Juin-10 Type 1 approved 1.0 consultance/Design Co-colination	V031			0.00				Re-routing of water main	25-May-10	Type 1	approved	Latent Conditions/Changes to Statutory Requirements
V035	V033			1,115.00					9-Jun-10	Type 1	approved	Consultants/Design Co-odination
V337 Spall Film to selected windows 16-Jul-10 Type 1 approved 2. Change in Stope Ordered by District V348 7,84,00 Key Operated Switches 16-Jul-10 Type 2 approved 2. Change in Stope Ordered by District V349 1. Oznullaris District V341 Spall V341 Spall V341 Spall V341 Spall V341 Spall V341 Spall V342 Spall V341 Spall V342 Spall V342 Spall V344 Spall V344 Spall Spall V344 Spall Sp	V035			1,177.00				Additoinal Blockwork	28-Jun-10	Type 1	approved	Consultants/Design Co-odination
Vicio	V037			8,553.00				Spall Film to selected windows	16-Jul-10	Type 1	approved	Change in Scope Ordered by District
V940 Security Contact Secu								Key Operated Switches Fire Detection Changes		Type 2	approved	Change in Scope Ordered by District Consultants/Design Co-odination
V042 September	V040			6,022.00				Temporary FO to camera in vehicle lock	5-Aug-10	Type 1	approved	Change in Scope Ordered by District
V044 V044 V045 V046												
V045 B.C 1,283.00 Kerb & landsacping modifications 2-Sep-10 Type 1 approved 3. Later Conditions/Changes to Statutory Requirements V046 A.B.C Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode to Emergency Door Release & Inches 1,952.00 Security Mode Secur	V043			3,481.00				Revised Lighting Schedule	24-Aug-10	Type 1	approved	Consultants/Design Co-odination
Vote 8 B C 28,48.00 Security Mods to Emergency Door Release & Inches Type 1 approved 1, Consultants												
V047 A & B	V046 A B C			28,426.00				Security Gate Mofifications to pedestrian gate				
V049 200.00 Temporarry screening to Franklin C/Y 13-Sep-10 Type 1 approved 2. Change in Scope Ordered by District	V047 A & B							Security Mods to Emergency Door Release & locks			approved	
V550 Type 1 approved 1. Consultants Design Co-odination V551 Stair 2 & 3 Building Code Assessment 16-Sep-10 Type 1 approved 1. Consultants Design Co-odination V552 Stair 2 & 3 Building Code Assessment 16-Sep-10 Type 1 approved 3. Latent Conditions Changes to Statutory Requirements V552 V554 V554 V554 V555 V	V049									1984.1	approved	
V052 3,080.00 Re-install MIMIC panels 16-Sep-10 Type 1 approved 1. Consultants/Design Co-odination V053 2,385.00 Additional Wall Insulation 16-Sep-10 Type 1 approved 3. Lotent Conditions/Confidence V054 150.00 Additional DG for AC condensate 16-Sep-10 Type 1 approved 1. Consultants/Design Co-odination V055 348.00 Spoondrain changes 23-Sep-10 Type 1 approved 2. Langer Conditions/Changes to Statutory Requirements V056 691.00 Security mesh above pedestrian gate 27-Sep-10 Type 1 approved 2. Change Cope Ordered by District V057 1,594.00 Additional 3 Access Hatches 7-Oct-10 Type 1 approved 1. Consultants/Design Co-odination V059 480.00 Revised Drug Safe 28-Oct-10 Type 2 approved 2. Change Longitants/Design Co-odination V059 1,634.00 Revised Drug Safe 28-Oct-10 Type 2 approved 2. Change Longitants/Design Co-odination	V050			700.00				RPZ Valve Box	16-Sep-10	Type 1	approved	Consultants/Design Co-odination
V053 2,365.00 Additional Wall Insulation 16-Sep-10 Type 1 approved 3. Latent Conditions/Changes to Statutory Requirements V054 150.00 Additional DG for AC condensate 16-Sep-10 Type 1 approved 1. Consultants Design Co-ordination V055 348.00 Spoondrain changes 23-Sep-10 Type 1 approved 1. Consultants Design Co-ordination V056 Security mesh above pedestrian gate 27-Sep-10 Type 1 approved 2. Change in Scope Ordered by District V057 1,594.00 Additional 3 Access Hatches 7-Oc-1/0 Type 1 approved 1. Consultants/Design Co-ordination V058 490.00 Relocate Tundish 28-Oc-1/0 Type 1 approved 1. Consultants/Design Co-ordination V059 1,634.00 Revised Drug Safe 28-Oc-1/0 Type 2 approved 2. Change in Scope Ordered by District												
V055 348.00 Spoondrain changes 23-Sep-10 Type 1 approved 3. Latert Conditions/Changes to Statutory Requirements V056 691.00 Security mesh above pedestrian gate 27-Sep-10 Type 1 approved 2. Change in Scope Ordered by District V057 1,594.00 Additional 3 Access Hatches 7-Qe-t10 Type 1 approved 1. Consultants Design Condination V058 490.00 Relocate Tundish 28-Qe-t-10 Type 2 approved 1. Chansultants Design Co-dination V059 1,634.00 Revised Drug Safe 28-Qe-t-10 Type 2 approved 1. Chansultants Design Co-dination	V053			2,365.00				Additional Wall Insulation	16-Sep-10	Type 1	approved	3. Latent Conditons/Changes to Statutory Requirements
V056 691.00 Security mesh above pedestrian gate 27-Sep-10 Type 1 approved 2. Change in Scope Ordered by District V057 1,594.00 Additional 3 Access Hatches 7-O-cl-10 Type 1 approved 1. Consultants Design Co-ordination V058 490.00 Relocate Tundish 28-Oct-10 Type 1 approved 1. Consultants Design Co-ordination V059 1,634.00 Revised Drug Safe 28-Oct-10 Type 2 approved 2. Changle in Scope Ordered by District												
V057 1,594.00 Additional 3 Access Hatches 7-0e-t-10 Type 1 approved 1, consultants/Design Co-odination V058 490.00 Relocate Tundish 28-0e-t-10 Type 1 approved 1, consultants/Design Co-odination V059 1,634.00 Revised Drug Safe 28-0e-t-10 Type 2 approved 2. Change in Scope Ordered by District												
V059 1,634.00 Revised Drug Safe 28-Oct-10 Type 2 approved 2. Change in Scope Ordered by District	V057			1,594.00				Additional 3 Access Hatches	7-Oct-10	Type 1	approved	Consultants/Design Co-odination

	Original 1.07 Contract Estimate or Contingency Adjustments Accepted Tender Prof/After Tender to Accepted Tender	Contingency Current Uncommitted	% of contingency					
PN Project	(excl. GST) Awarded Variations \$ \$ \$	Contingency as @ 17 Feb 2012		Descriptions	Date VO issued	Variation/Claim Type	Approved by QS/Super.	Variation/Claim Categories
V061	4,386.00			Fence Type B Change Capping	15-Nov-10	Type 2	approved	Other Causes/Origins
V062 V063	1,630.00 N/A			Fire Rated Soffit Delete Sharps Bin	15-Nov-10 15-Nov-10	Type 1 Type 1	approved approved	Latent Conditions/Changes to Statutory Requirements Change in Scope Ordered by District
V064	2,962.00			Revised MATC Spec	15-Nov-10	Type 1	approved	Consultants/Design Co-odination
V065	150.00			Mimic Panels	18-Nov-10	Type 1	approved	Consultants/Design Co-odination
V066 V067	-42,728.00 5.590.00			Delete Group 1 FF&E Items	18-Nov-10	Type 2	approved	Change in Scope Ordered by District
V067 V068	5,590.00 12.051.00			Alternative to Non Pick Sealant Additional Door Bed Room 9	22-Nov-10 29-Nov-10	Type 1 Type 2	approved approved	Change in Scope Ordered by District Change in Scope Ordered by District
V069	14,300.00			Powerscape wall lining HAU bedrooms	30-Nov-10	Type 1	approved	4. Other Causes/Origins
V070	956.00			Skirting	2-Dec-10	Type 1	approved	Consultants/Design Co-odination
V071, Vo 71B	26,258.00			Relocate Cooms Room UPS Battery Enclosure	14-Dec-10	Type 1	approved	Consultants/Design Co-odination
V072 V073	8,692.00 6.017.00			Change Cable Pits Concrete Path	14-Dec-10 14-Dec-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Other Causes/Origins
V074	7,982.00			Vision Panel Covers	1-Feb-11	Type 1	approved	Consultants/Design Co-odination
V075	3,623.00			Rack Layout revision	7-Feb-11	Type 1	approved	Consultants/Design Co-odination
V076 V077	0.00 720.00			Remove polycarbonate sliding gate Cancel VO76	2-Mar-11 3-Mar-11	Type 2		Change in Scope Ordered by District
V077	1.380.00			Additional Signage	10-Mar-11	Type 2 Type 1	approved approved	Change in Scope Ordered by District Change in Scope Ordered by District
V079	513.00			Smoke seals to comms room door	11-Mar-11	Type 1	approved	3. Latent Conditons/Changes to Statutory Requirements
V080	3,198.00			Ground check - metal detector	17-Mar-11	Type 1	approved	Change in Scope Ordered by District
V081 V082	4,883.00 2,527.00			Door hardware removable ensuite doors Hose coupling to Sprinkler flow test drain	21-Mar-11 24 Mar 201	Type 1 Type 1	approved approved	Consultants/Design Co-odination Latent Conditons/Changes to Statutory Requirements
V082 V083	2,527.00 1,040.00			Cover to Hot water fan	24 Mar 201 28-Mar-11	Type 1	approved	Latent Conditions/Changes to Statutory Requirements Consultants/Design Co-odination
V084	430.00			Connect laundry to TMV	28-Mar-11	Type 1	approved	Consultants/Design Co-odination
V085	150.00			Rack additions	28-Mar-11	Type 1	approved	Consultants/Design Co-odination
V086 V087	4,783.00 750.00			Door stop and packer RFI 460 Relocation of Bosch Security Escort receiver RFI 459	30-Mar-11 30-Mar-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
V087 V088	355.00			Hydrant Caps change to plastic	6-Apr-11	Type 1	approved	Consultants/Design Co-odination Change in Scope Ordered by District
V089	-770.00			Landscape changes	12-Apr-11	Type 1	approved	Consultants/Design Co-odination
V090	5,128.00			Additional Turf	13-Apr-11	Type 1	approved	4. Other Causes/Origins
V091 V092	1,335.00 10,194.00			Hydraulic spare parts Restore communication with existing Nurse call and Pager Ser	15-Apr-11 18-Apr-11	Type 1 Type 2	approved approved	Change in Scope Ordered by District Change in Scope Ordered by District
V093	714.00			Additional power distribution rail	21-Apr-11	Type 2	approved	Change in Scope Ordered by District Change in Scope Ordered by District
V094	2,511.00			·	21-Apr-11	Type 2	approved	Change in Scope Ordered by District
V095	4,127.00			EDR and Lightning protection Sealant to Gap Above TV	5-May-11	Type 2	approved	Change in Scope Ordered by District
V096 V097	365.00 7.212.00			Relocate Bedroom Light Switches	20-May-11 20-May-11	Type 2 Type 2	approved approved	Change in Scope Ordered by District Change in Scope Ordered by District
V098	-1,856.00			Deletions Rainwater Head etc	2-Jun-11	Type 1	approved	Consultants/Design Co-odination
V099	32,464.00			Additional Duress Zones /Anniciator Interface	3-Aug-11	Type 2	approved	2. Change in Scope Ordered by District
V0100 V0101	2,128.00 870.00			Relocate Emergency Door Release & Proximity Reader Remove External Slab Mounted Door Stops	4-Aug-11 5-Sep-11	Type 2 Type 2	approved approved	Change in Scope Ordered by District Change in Scope Ordered by District
	Total 554,156.13	102,464.00 656,620	O CMR Figure correct.		о оср т	13002	арротов	2. Grange in coope creation by binning
CLAIMS								
2	3,901.00 1,409.00			CC01 Lowering of golf course sewer Extension of temp fencing around builder's carpark	18-Mar-10 16-Mar-10	Type 1 Type 1	approved approved	Latent Conditons/Changes to Statutory Requirements Change in Scope Ordered by District
3	6,309.00 430.00			Removal of soft spots to subgrade per Cardno Report 26/2/10 Excavate Test Holes in Roadway for uncontrolled fill	16-Mar-10 16-Mar-10	Type 1 Type 1	approved approved	Latent Conditons/Changes to Statutory Requirements Latent Conditons/Changes to Statutory Requirements
5	6,300.00			Additional cost rock excavation water tank	30-Apr-10	Type 1	approved	3. Latent Conditions/Changes to Statutory Requirements
6 7	41,319.00 3,348.00			Additional excavation, concrete, reinforcement & block to lower retaining wall f Additional cost for removal of aditional Trees	30-Apr-10 8-Jun-01	Type 1 Type 1	approved approved	Latent Conditons/Changes to Statutory Requirements Consultants/Design Co-odination
8	2,913.00			Additional filling under slab on ground	8-Jun-01	Type 1	approved	Consultants/Design Co-odination
9 10 & 10b	626.00 3,164.00			Additional Plumbing Additional Rock Sewer line	20-Jul-10 29-Jul-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Latent Conditons/Changes to Statutory Requirements
11 12	0.00 4,078.00			Suspended Ceiling Aditional filing under building pad & retainind wall batter	17-Aug-10 15-Nov-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
13	2,075.00			Purlins to Valley Roof	2-Nov-10	Type 1	approved	Consultants/Design Co-odination
14 15	3,319.00 0.00			Sundry Hardware Relocate Fire Main to HDU (Refer VO12)	1-Oct-10 29-Sep-10	Type 1	approved refer VO12	Consultants/Design Co-odination Latent Conditions/Changes to Statutory Requirements
	0.00			Additional Timber Framing to Soffit (refer VO34)		N.A	refer VO34	
18	635.00 861.00			Change to Kitchen Basin Change to Mixer Tap in Clinic	2-Nov-10 2-Dec-10	Type 1 Type 1	approved approved	Consultants/Design Co-odination Other Causes/Origins
19 20	6,046.00 4,380.00			Relocate Existing Fire Main in HDU Additional Timber Framework to Gable Supports	3-Nov-10 3-Nov-10	Type 1 Type 1	approved approved	Latent Conditons/Changes to Statutory Requirements Consultants/Design Co-odination
21	4,622.00			Additional 140mm blockwall		Type 1	approved	Consultants/Design Co-odination
22 23	4,171.00 3,677.00			Additional shrouds to downpipes Galvin Anti Slip Inspection Covers	3-Dec-10 19-Jan-11	Type 2 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
24	3,977.00			Change to Ground Levels for Access Road	31-Jan-11	Type 1	approved	Consultants/Design Co-odination Consultants/Design Co-odination
25 26	8,000.00 0.00			Additional Timber Noggings & Timber Studs Additional Timber Studs	31-Jan-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination
27 28	21,774.00 1,765.00			Amelioration of Topsoil under turf Additional TV Enclosure to Lounge 2 (main Contract)	12-Aug-59 27-Jun-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
29	0.00			Fire Signal issue per RFT 433	27-Jun-11	Type 1	approved	Consultants/Design Co-odination
30 31	7,482.00 2,860.00			Replace standard Soenoids with retricted flow rate type + 2 extra Access hatches to timber walkways for light access	27-Jun-11 27-Jun-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
32 33	0.00 375.00			Linkway Connection Works Supply & install metal brackets dryer	27-Jun-11 27-Jun-11	N/A Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
34	586.00			Supply and install additional signage	27-Jun-11	Type 1	approved	3. Latent Conditons/Changes to Statutory Requirements
35 36	7,586.00 3,226.00			Fire alarm interface to hyrant booster Alt. UV Filter	27-Jun-11 27-Jun-11	Type 1 Type 1	approved approved	Consultants/Design Co-odination Consultants/Design Co-odination
37	1,603.00			Additional Hydrant Block Plans	12-Aug-11	Type 1	approved	Consultants/Design Co-odination
38 39	1,530.00 1,272.00			Monitoring Isolation the MFIP for 2nd test QFRS SFIPs & Signal back to MFIP	12-Aug-11 12-Aug-11	Type 1 Type 1	approved approved	 Latent Conditons/Changes to Statutory Requirements Latent Conditons/Changes to Statutory Requirements
40 41	345.00 1,997.00			Inspect leak in cleaners room, damage by District post contract Additional costs for redrafting QFRS Final Approval	12-Aug-11 27-Sep-11	Type 2 Type 1	approved approved	Change in Scope Ordered by District Latent Conditions/Changes to Statutory Requirements
	Total 167,961.00	0.00 167.961	1 CMR Figure correct.		21 GGP-11	.уре і	approved	
PC & PROVISIONAL SUMS ADJUSTMENTS	Total 167,961.00	0.00 167,961		Closed Out Closed Out	26-Jan-12			
					00.1			
PROVISIONAL QUANTITIES ADJUSTMENTS	Total <u>-43,100.00</u>			Closed Out	26-Jan-12			

PN Project	Estimate or Accepted Tender (excl. GST) \$	Original 1.07 Contract Contingency Prior/After Tender Awarded \$	Adjustments to Accepted Tender Variations \$	Current Contingency \$	Contingency Uncommitted as @ 17 Feb 2012 \$	% of contingency remaining %	Descriptions	Date VO issued	<u>Variation/Claim</u> <u>Type</u>	Approved by QS/Super.	Variation/Claim Categories
PROVISIONAL DELAYS COSTS ADJUSTMENT		Total =	50,225.00				Adjusted - Refer EOT Schedule - Closed Out	26-Jan-12			
Original Contract Sum	5,975,588.00										
Original Contract Contingency	450,000.00										
Increase 1.07 Contract Contingency	·			0.00			Additional financial approval for overrun pending from HPID since 16 Sept 2011, \$2	290K sought			
51424 WEST MORETON 9 BED HSU	5,975,588.00	450,000.00	729,242.13	450,000.00	-279,242.13	-62.05%					
51425 WEST MORETON 20 BED ETU	1,278,421.00	130,000.00	0.00	130,000.00	130,000.00	100.00%	i				
=					·						
51426 REDLAND 15 BED ADOLESCENT ETU	9,500,000.00	950,000.00	0.00	950,000.00	950,000.00	100.00%	•				
31420 NEDENHO 13 DED ADOLESCENT ETO	3,500,000.00	330,000.00	0.00	930,000.00	950,000.00	100.00%					
Grand Totals Projects Under Construction/Defects Liability Period	44,185,313.00	4,270,987.00	4,461,446.40	4,270,987.00	97,173.60	2.28%	-				
Grand Totals Projects Under Construction/Detects Liability Period	44,185,313.00	4,270,987.00	4,461,446.40	4,270,987.00	97,173.60	2.28%					

MENTAL HEALTH CAPITAL WORKS PROGRAM - EXTENSION OF TIME SCHEDULE

PROVISIONAL DELAYS COSTS/TIME ADJUSTMENTS

as @ 17 Feb 2012

PN	Project	EOT#	Claimed Days Wks/Days	Approved Days Wks/Days	Reason for EOT	Adjusted Date for Practical	COST Y/N	Prov. Delay Allowance Cum. Balance \$	Committment if 100% Approved \$
51410	BAYSIDE 20 BED CCU					28-Sep-12		-\$18,000.00	\$0.00
51411	LOGAN 25 BED ACU					29-May-12		\$0.00	\$24,000.00
51412	LOGAN 16 BED CCU								
51414	COOPAROO 20 Bed CCU					9-Jun-11		-\$500.00	0.00
51415 & 51416	6 REDCLIFFE/CABOOLTURE 20 Bed ACU & 25 BED MSU					1-Feb-12		-\$36,000.00	\$28,800.00
51419	TOOWOOMBA 8 BED ADOLESCENT UNIT					10-Oct-11		\$3,700.00	
51421	TOWNSVILLE 30 BED MSU								
51422	TOWNSVILLE 6 BED CHILD & YOUTH UNIT					13-Dec-12		-\$30,000.00	
67499	WEST MORETON 20 BED CCU - GAILES								
51424	WEST MORETON 9 BED HSU					30-May-11		\$50,225.00	
51425	WEST MORETON 20 BED ETU					10-Jul-12		-\$5,100.00	
51426	REDLAND 15 BED ADOLESCENT ETU								
	TOTALS								

MENTAL HEALTH CAPITAL WORKS PROGRAM – EXTENSION OF TIME SCHEDULE

as @ 17 Feb 2012

PN	Project		EOT#	Claimed Days Wks/Days	Approved Days Wks/Days	Reason for EOT	Adjusted Date for Practical	COST Y/N	Prov. Delay Allowance Cum. Balance \$	Committment if 100% Approved \$
	Accepted Date Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	45 weeks \$1,000.00 20 \$20,000.00	4 2 3 4 5 6 7	4 1 1 5 3 12	9 1 1 4 3 2	Asbestos Scraping to Building Footprints - withdrawn Inclement weather on 24 Nov 2011 Inclement weather on 7 Dec 2011 Inclement weather on 8, 9 (3hrs), 12, 15 & 16 Dec 2011 Inclement weather 16/1/12, 17/1/12 & 18/11/12 Bored Pier Re-design Inclement Weather	16-Sep-12 18-Sep-12 17-Sep-12 25-Sep-12 28-Sep-12 3-Oct-12 19-Oct-12	N N N N N Y	-\$20,000.00 -\$20,000.00 -\$20,000.00 -\$20,000.00 -\$20,000.00 -\$18,000.00	
51410	BAYSIDE 20 BED CCU						28-Sep-12		-\$18,000.00	\$0.00
	Accepted Date Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	20-Sep-10 60 weeks \$2,000.00 20 \$40,000.00	1 - 2 3 5 6 7 8 4 9 10 111 12 14 13 15 16 NOD 14 NOD 17 NOD 18 NOD 19 NOD 20	6 wks 2 wks 1 2 5 4 3 13 29 5 14 9 2 9 24 7 30 not quatified not quatified not quatified refer EOT 15	6 wks 2 wks 1 2 5 4 3 13 20 0 - rejected 14 9 2 9 rejected 5 Dec 11 7 der review down to	Delayed Site Possession X-Mas 2011 Shutdown Inclement Weather Roof sheet specification change Changes to door frame, door leaf and hardware configurations Latent Condition – Existing chilled water run in roof space of exit/ Latent Condition – Existing switchboard fouling new structural bra Redesign of inadequate valley gutter arrangement in slab 2 area Inclement Weather	ace in Plant Room	22222222222	-\$40,000.00 -\$40,000.00 -\$40,000.00 -\$40,000.00 -\$40,000.00 -\$40,000.00 -\$40,000.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00	\$24,000.00
51411	LOGAN 25 BED ACU						29-May-12		\$0.00	\$24,000.00
51412	LOGAN 16 BED CCU									
51414	COOPAROO 20 Bed CCU						9-Jun-11		-\$500.00	0.00
	Accepted Date Completion Time	01-Sep-10 52 weeks								

Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender	\$1,800.00 20							
Tender - Provisional Day Allowance (excl. GST) - \$	\$36,000.00							
	1	20	20	Delay in awarding tender	28-Sep-11	N	-\$36,000.00	
	2	2	2	Inclement Weather	30-Sep-11	N	-\$36,000.00	
	3	1	1	Inclement Weather	3-Oct-11	N	-\$36,000.00	
	4	1	1	Inclement Weather	4-Oct-11	N	-\$36,000.00	
	5	1	1	Inclement Weather	5-Oct-11	N	-\$36,000.00	
	6	2	3	Inclement Weather	10-Oct-11	N	-\$36,000.00	
	7	2	2	Inclement Weather	12-Oct-11	N	-\$36,000.00	
	8	1	1	Inclement Weather	13-Oct-11	N	-\$36,000.00	
	9	2	2	Inclement Weather	17-Oct-11	N	-\$36,000.00	
	10	1	1 1	Inclement Weather	18-Oct-11	N	-\$36,000.00	
	11	1	1	Inclement Weather	19-Oct-11	N	-\$36,000.00	
	12	1	•	Inclement Weather	20-Oct-11	N	-\$36,000.00	
	13 14	3	3 3	Inclement Weather Inclement Weather	25-Oct-11	N N	-\$36,000.00	
	14	3	ა 1	Inclement Weather	28-Oct-11	N N	-\$36,000.00 -\$36,000.00	
	16	1	1	Road Works Bad Access	1-Nov-11 9-Nov-11	N N	-\$36,000.00	
	17	2	2	Inclement Weather		N N	-\$36,000.00	
	18	2	2	Inclement Weather	3-Nov-11 7-Nov-11	N	-\$36,000.00	
	19	2	1	Inclement Weather	8-Nov-11	N	-\$36,000.00	
	20	2	2	Inclement Weather	14-Nov-11	N	-\$36,000.00	
	21	5	5	Inclement Weather	21-Nov-11	N	-\$36,000.00	
	22	1	1	Inclement Weather	22-Nov-11	N	-\$36,000.00	
	23	2	3	Inclement Weather	25-Nov-11	N	-\$36,000.00	
	24	1	1	Inclement Weather	28-Nov-11	N	-\$36,000.00	
	25	1	1	Inclement Weather	29-Nov-11	N	-\$36,000.00	
	26	30	33	External Authority Delays	20-Jan-12	N	-\$36,000.00	
	27	1	1	Inclement Weather	23-Jan-12	N	-\$36,000.00	
	28	1	1	Inclement Weather	24-Jan-12	N	-\$36,000.00	
	29	1	1	Inclement Weather	25-Jan-12	N	-\$36,000.00	
	30	1	0	Inclement Weather	25-Jan-12	N	-\$36,000.00	
	31	1	1	Inclement Weather	27-Jan-12	N	-\$36,000.00	
	34	1	1	Inclement Weather	30-Jan-12	N	-\$36,000.00	
	33	1	1	Inclement Weather	31-Jan-12	N	-\$36,000.00	
				Delays associated with the design, approval & installation of the			****	
	32	54	rejected	soldier piles to rainvault tanks due to out sequence works				\$97,200.00
	35	16	under-review	Delays resulting for additional door protection				\$28,800.00
	36	1	1	Inclement Weather	1-Feb-12	N	-\$36,000.00	
	37	2	2	Inclement Weather	3-Feb-12	N	-\$36,000.00	
	38	8	8	Inclement Weather	16-Feb-12	N	-\$36,000.00	
	39	1	1	Increament Weather	17-Feb-12	N	-\$36,000.00	
	40	2	2	Increament Weather	21-Feb-12	N	-\$36,000.00	
	NOD 5	not quatified		Changes in original hardware schedule Delays associated with doors and hardware to Energex				
	NOD 6	not quatified		Substation				
	NOD 6A (21/12/12	2) not quatified		Doors and hardware to Energex Substation Delays due to design errors and ommissions, variations, RFI				
	NOD 7 (21/12/11	not quatified		response time, and client changes. Can not complete by 31/01/12				
				Installation of additional access paenels as per RFI 418 (BCA				
	NOD 8	not quatified		Inspections)				
	Number not used			Mark to Oates faces and assistant of Course Co.	000/04/47			
	NOD 10	not quatified		Mesh to Gates, fences and openings to Secure Courtyards RFI 28				
	NOD 11	not quatified		Stainless Delay in approving Stainless Steel Shop Dwgs (Servery))			
	NOD 12	not quatified		Installation of Fitness Equipment				
166 REDCLIFFF/CABOOLTURE 20 Bed ACU & 25 BED MSU					1-Feb-12		-\$36,000,00	\$28.800.00

51415 & 51416 REDCLIFFE/CABOOLTURE 20 Bed ACU & 25 BED MSU 1-Feb-12 -\$36,000.00 \$28,800.00

 Accepted Date
 05-Oct-10

 Completion Time
 35 weeks

 Tender - Principal Caused Delay Cost/Day - \$ (excl. GST)
 \$1,850.00

 # of days Included in Tender
 15

 Tender - Provisional Day Allowance (excl. GST) - \$
 \$27,750.00

51419	TOOWOOMBA 8 BED ADOLESCENT UNIT		1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	5 3 4 12 7 3 4 20 1 4 2.5 3 1 2 2 1 2.5 16 4 2	5 3 4 9 7 1 3.5 15 1 4 1 2 1 2 1 2.5 14 3 2 2 1	Inclement Weather Impact of VO 35, 36 & 37 Impact of VO 42 Inclement Weather Inclement Weather Inclement Weather	16-Jun-11 21-Jun-11 26-Jun-11 11-Jul-11 20-Jul-11 21-Jul-11 26-Jul-11 17-Aug-11 18-Aug-11 25-Aug-11 30-Aug-11 31-Aug-11 2-Sep-11 6-Sep-11 7-Sep-11 12-Sep-11 10-Oct-11	N -\$27,750.0 N -\$2	000 000 000 000 000 000 000 000 000 00
31413	TOOTTOOMBA O DED ADOLLOGENT UNIT						10-06-11	\$3,100.00	
51421	TOWNSVILLE 30 BED MSU								
E4402	Accepted Date Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	45 weeks \$1,500.00 20 \$30,000.00	1	1	0	Delay Site Possession	12-Dec-12 13-Dec-12	N -\$30,000.0)0
51422	TOWNSVILLE 6 BED CHILD & YOUTH UNIT						13-Dec-12	-\$30,000.00	
67499	WEST MORETON 20 BED CCU - GAILES								
23.00									
	Accepted Date Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	15-Jul-09 \$1,500.00 20 \$30,000.00	1 2 3 4 5 6&7 - 9 10 11 12 13 14 15 16 17	8 1 1 1 2 3 0 8 1 1 1 1 3 1 1 1 3 3 3	8 1 1 2 3 4 8 1 1 1 3 1 1 3 3 3	Delay to Commencement Inclement Weather	24-Jan-11 25-Jan-11 27-Jan-11 28-Jan-11 1-Feb-11 4-Feb-11 23-Feb-11 24-Feb-11 25-Feb-11 3-Mar-11 4-Mar-11 10-Mar-11 10-Mar-11	N -\$30,000.0 N -\$30,000.0 N -\$30,000.0 N -\$30,000.0 N -\$30,000.0 N -\$30,000.0 N -\$10,000.0 N -\$16,500.0 N -\$16,500.0 N -\$12,000.0	000 000 000 000 000 000 000 000 000 00

			20	1	1	Inclement Weather	16-Mar-11	N	-\$12,000.00
			21	5	5	Inclement Weather	23-Mar-11	N	-\$12,000.00
			22	12	9	Vos 68, 69, 71 & 72	6-Apr-11	Υ	\$1,500.00
			23	1	1	Inclement Weather	7-Apr-11	N	\$1,500.00
			24	1	1	Inclement Weather	8-Apr-11	N	\$1,500.00
			27	8	3	Various Minor Works	14-Apr-11	Υ	\$6,000.00
			26	1	0	Inclement Weather	14-Apr-11	N	\$6,000.00
			24 A	2	2	VO 26	18-Apr-11	Υ	\$9,000.00
			25	5	4	Remove of hoarding	27-Apr-11	Υ	\$15,000.00
			28	5	2	Comms Rack	29-Apr-11	Υ	\$18,000.00
			29	9	0	Additional Smoke Test failed	29-Apr-11	N	\$18,000.00
			30	11	0	VO92 & 93 repairs to existing nurse call & comms rack	29-Apr-11	N	\$18,000.00
			31	19	19	VO96 & 97 smoke sampling system, repairs to NC etc	30-May-11	Υ	\$50,225.00
								Υ	
51424	WEST MORETON 9 BED HSU						30-May-11	9	\$50,225.00
							00 may		•••,
	Accepted Date Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	24 weeks \$510.00 10	1	2	2	Delayed possession of site 2 to 6 Feb 2012	8-Jul-12 10-Jul-12	N	-\$5,100.00
51425	Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender	\$510.00	1	2	2	Delayed possession of site 2 to 6 Feb 2012	8-Jul-12	N	
51425	Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	\$510.00	1	2	2	Delayed possession of site 2 to 6 Feb 2012	8-Jul-12 10-Jul-12	N	-\$5,100.00
51425 51426	Completion Time Tender - Principal Caused Delay Cost/Day - \$ (excl. GST) # of days Included in Tender Tender - Provisional Day Allowance (excl. GST) - \$	\$510.00	1	2	2	Delayed possession of site 2 to 6 Feb 2012	8-Jul-12 10-Jul-12	N	-\$5,100.00

TOTALS

5 MHCWP Expenditure Summary

EXHIBIT 1123

Fammis ID	Internal Order Description	Actuals 2012 to 31.01.12		January 2012 Actuals
	Queensland Mental Health Plan	\$ 20,196,095.54		1,645,191.68
	Bayside Community Care Unit	\$ 387,046.46	\$	235,703.43
	MHCWP-BAYSIDE CCU - ICT	\$ -	\$	-
	MHCWP - BAYSIDE CCU - LAND	\$ -	\$	-
	MHCWP - BAYSIDE CCU - FF&E	\$ -	\$	-
	MHCWP-BAYSIDE CCU	\$ 387,046.46	\$	235,703.43
	Logan Hospital Acute Care Unit	\$ 3,804,669.62	\$	677,423.80
	MHCWP-LOGAN REDEVLOP ACUTE CARE BED	-	\$	-
	MHCWP-LOGAN REDEVLOP ACUTE CARE BED	 -	\$	-
	MHCWP - Logan Redevelop Acute Care Beds	\$ 3,804,669.62	_	677,423.80
	Logan Community Care Unit	\$ 200,375.03	\$	31,726.35
	MHCWP-LOGAN CCU-ICT	\$ 193,443.85	\$	31,726.35
	MHCWP-LOGAN CCU - LAND	\$ -	\$	-
607782	MHCWP - LOGAN CCU ACCOM PURCHAS	\$ -	\$	-
	MHCWP-LOGAN COMMUNITY CARE UNIT FF&	\$ -	\$	-
	MHCWP - LOGAN CCU	\$ 6,931.18	\$	-
MH_MACKAY_A	Mackay Hospital Acute Care Unit	\$ 2,200,000.00	\$	-
	MACKAY BASE HOSP POP HEALTH UNIT	\$ -	\$	-
805323	MHCWP - MACKAY ACUTE CARE UNIT	\$ -	\$	-
806443	MENTAL HEALTH BEDS MACKAY	\$ 2,200,000.00	\$	-
806679	MACKAY BASE HOSPITAL POPN HLTH UNIT	\$ -	\$	-
MH_PAH_CCU	PAH Community Care Unit	\$ 636,281.57	\$	1,484.00
606968	MHCWP - LAND OLD CLEVELAND ROAD	\$ -	\$	-
607045	MHCWP - LAND OLD CLEVELAND ROAD	\$ -	\$	-
607143	MHCWP-PAH CCU-ICT	\$ 33,909.84	\$	-
608207	MHCWP-PAH CCU - FF&E	\$ 88,987.72	\$	-
703443	MHCWP - LAND OLD CLEVELAND ROAD	\$ -	\$	-
805462	MHCWP - PAH CCU	\$ 513,384.01	\$	1,484.00
MH_RED-CAB_A	Caboolture Hospital Acute Care Unit	\$ 3,923,115.56	\$	280,176.14
607144	MHCWP-REDCLIFFE/CABOOLTURE ACU - ICT	\$ -	\$	-
608314	MHCWP-REDCLIFFE/CABOOLTURE ACU - FF&I	\$ -	\$	-
704222	R'DCLIFFE/CABOOLTURE ACU DIST EXP	\$ 322.73	\$	-
805541	MHCWP-R'CLIFFE/CABOOLTURE ACUTE CARE	\$ 3,922,792.83	\$	280,176.14
806912	R'CLIFFE/CABOOLTURE ACU DIST WKS	\$ -	\$	-

Project	Project Services -	
Services -	Dec Actuals -	
January 12	Reconciliation	
Actuals -	against Variance	
Reconciliation	8000 series	Comments
1,604,650.29	-9,476.40	QH HPID expenditure/Discrepancy in 514
235,703.43	0.00	
0	0	
0	0	
0	0	
235,703.43	0.00	
671,689.00	5,734.80	
0	0	
0	0	
671,689.00	5,734.80	QH HPID expenditure
0.00	0.00	
0	0	
0	0	
0	0	
0	0	
0.00	0.00	
0	0	
0	0	
0	0	
0	0	
0	0.00	
1,484.00	0.00	
0	0	
0	0	
0.00	0.00	
0.00	0.00	
0	0	
1,484.00	0.00	
273,312.00	6,864.14	
0	0	
0	0	
0	0	
273,312.00	6,864.14	QH HPID expenditure
0	0	

QHD.004.012.4079

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MH_RED-CAB_	M Caboolture Hospital Medium Secure Unit	\$ 3,960,734.63	\$ 281,635.61
6071	5 MHCWP-R'CLIFF/CAB MED SECURE UNIT ICT	\$ 20,006.00	\$ 5,780.00
6083	5 MHCWP-REDCLIFFE/CAB MED SECURE UNIT F	\$ 55,071.56	\$ -
7042	4 R'CLIFFE/CAB MSU DIST EXP	\$ -	\$ -
8055	2 MHCWP-R'CLIFFE/CAB MEDIUM SECURE UNIT	\$ 3,885,657.07	\$ 275,855.61
8069	3 R'CLIFFE/CAB MSU DIST WKS	\$ -	\$ -
MH_ROCKHAN	P Rockhampton Hospital Psycho-Geriatric	\$ -	\$ -
8066	8 MHCWP-ROCKHAMPTON HOSP PSYCHO-GER	\$ -	\$
MH_SUNSHINE	Nambour Psycho-Geriatric	\$ -	\$ -
6071	6 MHCWP-SSC NAMBOUR PSYCHO GERIATRIC	\$ -	\$ -
8055	3 MHCWP-SSC NAMBOUR PSYC GERIATRIC ET	\$ -	\$ -
MH_TOOWOOI	IE Toowoomba Hospital Child and Youth	\$ 4,345,220.46	\$ 58,452.38
	7 MHCWP-TOOWOOMBA C&Y UNIT & DAY CENT	\$ 45,878.00	\$ 1,966.00
6083	6 MHCWP-TOOWOOMBA C&Y UNIT & DAY CTE F	\$ 59,567.22	\$ 10,545.44
8055	4 MHCWP-TOOWOOMBA C&Y UNIT & DAY CENT	\$ 4,239,775.24	\$ 45,940.94
_	L Townsville Extended Treatment Unit	\$ -	\$ -
	4 MHCWP-TOWNSVILLE ETU-BC	\$ -	\$ -
	L Townsville Secure Unit	\$ 193,909.75	\$ 58,707.36
	1 MHCWP-TOWNSVILLE SECURE BED UNIT - ICT	-	\$ -
6083	7 MHCWP-TOWNSVILLE SECURE DEB UNIT FF&	\$ -	\$ -
	5 MHCWP-TOWNSVILLE SECURE BED UNIT	\$ 193,909.75	\$ 58,707.36
_	L Townsville Child and Youth	\$ 33,551.15	\$ -
6071	2 MHCWP-T'VILLE C&Y UNIT & DAY CNTRE ICT	\$ -	\$ -
	8 MHCWP-TOWNSVILLE C&Y UNIT & DAY CTE F	-	\$ -
	7 MHCWP-TOWNSVILLE C&Y UNIT & DAY CENT	\$ 33,551.15	\$ -
	R Goodna Community Care Unit	\$ -	\$ -
	4 MHCWP-GOODNA CCU LAND	\$ -	\$ -
	4 MHCWP - GOODNA CCU	\$ -	\$ -
	RT Gailes Community Care Unit	\$ 46,810.29	\$ -
	3 MHCWP-GAILES CCU - ICT	\$ -	\$ -
	00 MHCWP - GAILES CCU LAND 54 OLD LOGAN R	 -	\$ -
	9 MHCWP_GAILES CCU - FF&E	\$ -	\$ -
	4 MHCWP - GAILES CCU	\$ 46,810.29	\$ -
	R West Moreton High Secure Unit	\$ 269,677.69	\$ 3,713.00
	5 MHCWP-WEST MORETON HS/HDU - ICT	\$ 4,142.00	\$ -
	0 MHCWP-WEST MORETON HS/HDU - FF&E	\$ 507.69	\$ -
	2 MHCWP - WEST MORETON HS/HDU	\$ -	\$ -
	2 MHCWP - WEST MORETON HS/HDU	\$ 265,028.00	\$ 3,713.00
MH_WEST_MO	RI West Moreton Forensic ETU	\$ 54,806.28	\$ 9,032.86

273,378.00	2,477.61	
0.00	0.00	
0.00	0.00	
0	0	
273,378.00	2,477.61	QH HPID expenditure
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
78,014.00	-32,073.06	
0.00	0.00	
0	0	
78,014.00	-32,073.06	QH HPID expenditure/Discrepancy
0	0	
0	0	
58,324.00	383.36	
0	0	
0	0	
58,324.00		QH HPID expenditure
0.00	0.00	
0	0	
0	0	
0.00	0.00	
0	0	
0	0	
0	0	
0.00	0.00	
0	0	
0	0	
0	0	
0.00	0.00	
3,713.00	0.00	
0	0	
0	0	
0	0	
3,713.00	0.00	
9,032.86	0.00	

17/02/2012

608341	MHCWP-WEST MORETON FORENSIC ETU - FF	\$ -	\$ -
608342	MHCWP-WEST MORETON FORENSIC ETU - IC $^{\circ}$	\$ -	\$ -
805325	MHCWP - WEST MORETON FORENSIC ETU	\$ 54,806.28	\$ 9,032.86
MH_WEST_MORI	West Moreton Barrett Adolescent Unit	\$ 47,464.16	\$ 4,102.65
607156	MHCWP-WEST MORETON ADOLES ETU DC&S	\$ -	\$ -
607640	MHCWP-WEST MORETON BARRETT ADOLES	\$ -	\$ -
608343	MHCWP-WEST MORETON ADOLES ETU DC&S	\$ -	\$ -
805341	MHCWP - WEST MORETON ADOLES ETU DAY	\$ 47,464.16	\$ 4,102.65
MH_WPROGRAM	Mental Health Program Management	\$ 92,432.89	\$ 3,034.10
703146	MH CAPITAL WORKS PROGRAM MANAGEMEN	\$ 92,432.89	\$ 3,034.10

0	0	
0	0	
9,032.86	0.00	
0.00	4,102.65	
0	0	
0	0	
0	0	
0.00	4,102.65	QH HPID expenditure
0.00		
0.00	3,034.10	QH HPID expenditure

17/02/2012

6 MHCWP Forecast Expenditure

	F'CAST BUDGET	ATD	ATD	ATD	ATD	F'CAST	F'CAST
	AS @						
PN PROJECT TITLE - MHCWP	17-Feb-12	TOTAL 2007-2008	TOTAL 2008-2009	TOTAL 2009-2010	TOTAL 2010-2011	TOTAL 2011-2012	TOTAL 2012-2013
51410 BAYSIDE - New 20 Bed CCU	9,455,868	0	63,768	1,777,221	458,795	2,087,046	5,069,038
51411 LOGAN - New 25 Acute Care Beds	15,527,817	1,000	211,338	1,358,765	3,150,164	7,904,670	2,901,881
51412 LOGAN - New 16 Bed CCU	8,628,391	14,750	136,134	801,730	89,390	675,375	6,911,012
51413 MACKAY - New 24 Bed Acute Care Unit	2,550,000	44,584	2,559	0	296,053	2,202,857	3,947
51414 PAH/MATER - New 20 Bed CCU	10,459,971	3,683,432	626,546	692,796	4,484,544	972,654	0
51415 REDCLIFFE/CABOOLTURE - New 20	10,980,891	0	543,661	410,856	3,537,898	6,248,116	240,360
51416 REDCLIFFE/CABOOLTURE - New 23	12,026,763	0	561,838	387,399	3,623,656	6,865,735	588,135
51417 ROCKHAMPTON - 4 Psycho-geriatric Acute Beds	562,000	0	0	0	0	0	0
51418 SUNSHINE COAST - 5 PG ET Beds	0	0	0	0	0	0	0
51419 TOOWOOMBA - 8 Bed C&Youth Unit & Day Centre	10,471,902	0	69,790	734,933	4,781,366	4,795,220	90,593
51420 TOWNSVILLE - Redevelop 8 E/Treatment Beds Kirwan	571,454	571,454	1,000	0	0	0	-1,000
51421 TOWNSVILLE - Redevelop 30 Bed	16,653,236	0	425,399	14,781	74,508	298,910	8,841,293
51422 TOWNSVILLE - New 6 Bed C&Y Unit & Day Centre	12,564,066	0	155,739	221,117	877,027	828,551	10,435,001
51423 WEST MORETON - New 18 Bed CCU	862,887	28,832	382,981	447,074	4,000	0	0
67499 WEST MORETON - New 18 Bed CCU - Gailes	9,015,534				<i>857,573</i>	236,810	3,410,000
51424 WEST MORETON - New 9 Bed HS incorp. 5 Bed HDU	8,225,772	96,488	656,236	1,558,502	5,480,046	344,678	89,823
51425 WEST MORETON - Upgrade CCU to 20 Bed Forensic	1,952,005	2,000	14,400	18,600	161,103	1,454,806	301,096
51426 WEST MORETON - New 15 Bed Adol ETU DayC & School	15,691,443	16,500	8,000	101,118	304,201	127,464	3,655,000
50291 QH - MHCWP Program Planning & Contingency	151,050	50,059	23,936	24,053	22,074	86,327	0
	146,351,050	4,509,099	3,883,325	8,548,944	28,202,398	35,129,218	42,536,179
	Yearly Totals	4,509,099	3,883,325	8,548,944	28,202,398	35,129,218	42,536,179
	Cumulative Totals		8,392,424	16,941,368	45,143,766	80,272,984	122,809,163
Deduct Land 51426 for 50291 balance	2,000,000						

	F'CAST BUDGET	F'CAST	CHECK
	AS @		
PN PROJECT TITLE - MHCWP	17-Feb-12	TOTAL 2013-2014	
51410 BAYSIDE - New 20 Bed CCU	9,455,868	0	9,455,868
51411 LOGAN - New 25 Acute Care Beds	15,527,817	0	15,527,817
51412 LOGAN - New 16 Bed CCU	8,628,391	0	8,628,391
51413 MACKAY - New 24 Bed Acute Care Unit	2,550,000	0	2,550,000
51414 PAH/MATER - New 20 Bed CCU	10,459,971	0	10,459,971
51415 REDCLIFFE/CABOOLTURE - New 20	10,980,891	0	10,980,891
51416 REDCLIFFE/CABOOLTURE - New 23	12,026,763	0	12,026,763
51417 ROCKHAMPTON - 4 Psycho-geriatric Acute Beds	562,000	562,000	562,000
51418 SUNSHINE COAST - 5 PG ET Beds	0	0	0
51419 TOOWOOMBA - 8 Bed C&Youth Unit & Day Centre	10,471,902	0	10,471,902
51420 TOWNSVILLE - Redevelop 8 E/Treatment Beds Kirwan	571,454	0	571,454
51421 TOWNSVILLE - Redevelop 30 Bed	16,653,236	6,998,346	16,653,236
51422 TOWNSVILLE - New 6 Bed C&Y Unit & Day Centre	12,564,066	46,630	12,564,066
51423 WEST MORETON - New 18 Bed CCU	862,887	0	862,887
67499 WEST MORETON - New 18 Bed CCU - Gailes	9,015,534	4,511,151	9,015,534
51424 WEST MORETON - New 9 Bed HS incorp. 5 Bed HDU	8,225,772	0	8,225,772
51425 WEST MORETON - Upgrade CCU to 20 Bed Forensic	1,952,005	0	1,952,005
51426 WEST MORETON - New 15 Bed Adol ETU DayC & School	15,691,443	11,479,160	15,691,443
50291 QH - MHCWP Program Planning & Contingency	151,050	-55,400	151,050
	146,351,050	23,541,887	146,351,050
	Yearly Totals	23,541,887	146,351,050
	Cumulative Totals	146,351,050	
Deduct Land 51426 for 50291 balance	2,000,000		

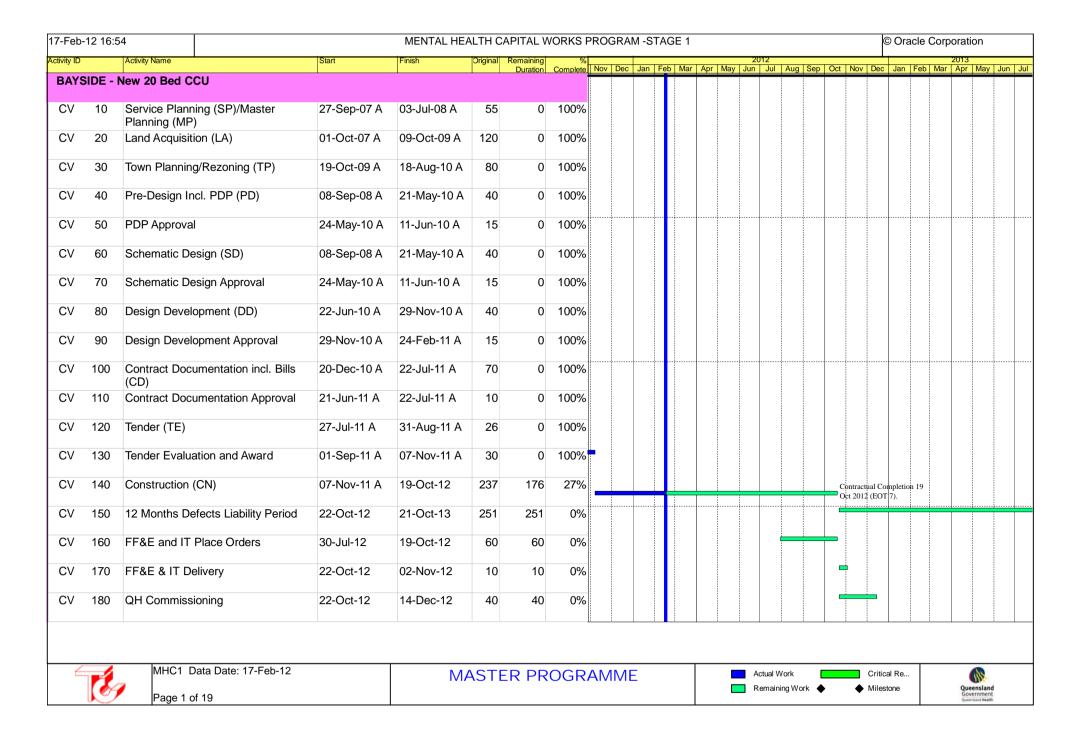
17/02/2012 2 MHCWP FCast Exp as @ 17 Feb 2012

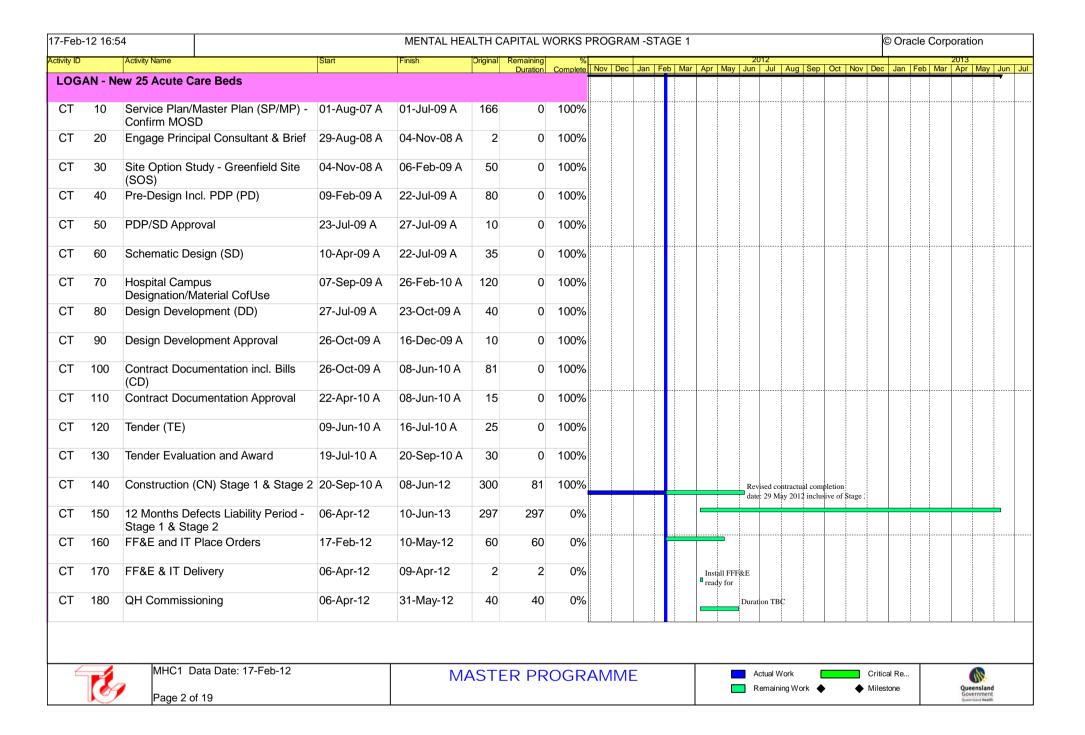
	F'CAST BUDGET	ATD	ATD	ATD	ATD	ATD	ATD	ATD	ATD
	AS @					July 2011	Aug 2011	Sept 2011	Oct 2011
PN PROJECT TITLE - MHCWP	17-Feb-12	TOTAL 2007-2008	TOTAL 2008-2009	TOTAL 2009-2010	TOTAL 2010-2011	JUL FY12	AUG FY12	SEP FY12	OCT FY12
51410 BAYSIDE - New 20 Bed CCU	9,455,868	0	63,768	1,777,221	458,795	4,138	4,653	24,471	4,024
51411 LOGAN - New 25 Acute Care Beds	15,527,817	1,000	211,338	1,358,765	3,150,164	10,045	312,989	508,882	599,008
51412 LOGAN - New 16 Bed CCU	8,628,391	14,750	136,134	801,730	89,390	5,931	1,000	0	0
51413 MACKAY - New 24 Bed Acute Care Unit	2,550,000	44,584	2,559	0	296,053	0	0	0	0
51414 PAH/MATER - New 20 Bed CCU	10,459,971	3,683,432	626,546	692,796	4,484,544	92,705	31,331	398,888	81,842
51415 REDCLIFFE/CABOOLTURE - New 20	10,980,891	0	543,661	410,856	3,537,898	25,159	781,150	879,454	670,347
51416 REDCLIFFE/CABOOLTURE - New 23	12,026,763	0	561,838	387,399	3,623,656	25,331	815,411	871,689	683,024
51417 ROCKHAMPTON - 4 Psycho-geriatric Acute Beds	562,000	0	0	0	0	0	0	0	0
51418 SUNSHINE COAST - 5 PG ET Beds	0	0	0	0	0	0	0	0	0
51419 TOOWOOMBA - 8 Bed C&Youth Unit & Day Centre	10,471,902	0	69,790	734,933	4,781,366	31,822	987,027	1,355,892	1,278,482
51420 TOWNSVILLE - Redevelop 8 E/Treatment Beds Kirwan	571,454	571,454	1,000	0	0	0	0	0	0
51421 TOWNSVILLE - Redevelop 30 Bed	16,653,236	0	425,399	14,781	74,508	16,000	23,061	10,308	14,331
51422 TOWNSVILLE - New 6 Bed C&Y Unit & Day Centre	12,564,066	0	155,739	221,117	877,027	10,001	11,793	3,498	5,400
51423 WEST MORETON - New 18 Bed CCU	862,887	28,832	382,981	447,074	4,000	0	0	0	0
67499 WEST MORETON - New 18 Bed CCU - Gailes	9,015,534				857,573	11,840	12,488	6,899	2,000
51424 WEST MORETON - New 9 Bed HS incorp. 5 Bed HDU	8,225,772	96,488	656,236	1,558,502	5,480,046	46,890	87,947	15,365	90,560
51425 WEST MORETON - Upgrade CCU to 20 Bed Forensic	1,952,005	2,000	14,400	18,600	161,103	3,970	4,049	0	3,220
51426 WEST MORETON - New 15 Bed Adol ETU DayC & School	15,691,443	16,500	8,000	101,118	304,201	8,974	8,823	3,627	1,572
50291 QH - MHCWP Program Planning & Contingency	151,050	50,059	23,936	24,053	22,074	0	6,106	14,771	19,313
	146,351,050	4,509,099	3,883,325	8,548,944	28,202,398	292,807	3,087,829	4,093,744	3,453,124
-									
	Yearly Totals	4,509,099	3,883,325	8,548,944	28,202,398	292,807	3,087,829	4,093,744	3,453,124
	Cumulative Totals		8,392,424	16,941,368	45,143,766	45,436,573	48,524,402	52,618,145	56,071,269
Deduct Land 51426 for 50291 balance	2,000,000								

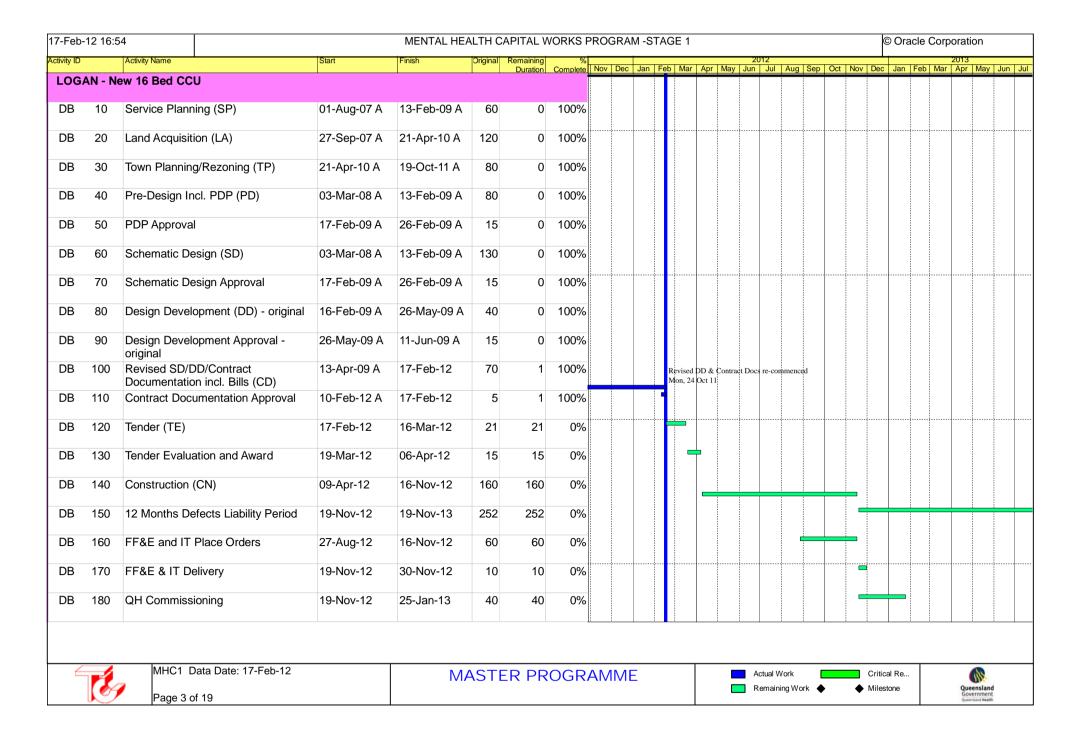
	F'CAST	BUDGET	ATD	ATD	ATD	F'CAST	F'CAST	F'CAST	F'CAST	F'CAST	F'CAST
		AS @	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	June2012	
PN PROJECT TITLE - MHCW	P 17	'-Feb-12	NOV FY12	DEC FY12	JAN FY12	FEB FY12	MAR FY12	APR FY12	MAY FY12	JUN FY12	TOTAL 2011-2012
51410 BAYSIDE - New 20 Bed Co	CU 9,	455,868	1,023	113,034	235,703	250,000	300,000	350,000	400,000	400,000	2,087,046
51411 LOGAN - New 25 Acute C	Care Beds 15,	527,817	576,588	1,119,734	677,424	700,000	800,000	800,000	900,000	900,000	7,904,670
51412 LOGAN - New 16 Bed CC	U 8,	628,391	161,718	0	31,726	10,000	50,000	50,000	115,000	250,000	675,375
51413 MACKAY - New 24 Bed A	cute Care Unit 2,	550,000	0	2,200,000	0	0	0	0	0	2,857	2,202,857
51414 PAH/MATER - New 20 Be	ed CCU 10,	459,971	12,193	17,839	1,484	0	200,000	0	0	136,372	972,654
51415 REDCLIFFE/CABOOLTURE	E - New 20 10,	980,891	692,433	594,395	280,176	500,000	600,000	600,000	600,000	25,000	6,248,116
51416 REDCLIFFE/CABOOLTURE	E - New 23 12,	026,763	680,228	603,415	281,636	500,000	505,000	650,000	750,000	500,000	6,865,735
51417 ROCKHAMPTON - 4 Psyc	ho-geriatric Acute Beds	562,000	0	0	0	0	0	0	0	0	0
51418 SUNSHINE COAST - 5 PG	ET Beds	0	0	0	0	0	0	0	0	0	0
51419 TOOWOOMBA - 8 Bed Co	&Youth Unit & Day Centre 10,	471,902	522,816	110,728	58,452	0	50,000	0	0	400,000	4,795,220
51420 TOWNSVILLE - Redevelop	p 8 E/Treatment Beds Kirwan	571,454	0	0	0	0	0	0	0	0	0
51421 TOWNSVILLE - Redevelop	p 30 Bed 16,	653,236	12,026	59,475	58,707	25,000	10,000	10,000	10,000	50,000	298,910
51422 TOWNSVILLE - New 6 Be	d C&Y Unit & Day Centre 12,	564,066	0	2,859	0	20,000	50,000	75,000	150,000	500,000	828,551
51423 WEST MORETON - New 1	18 Bed CCU	862,887	0	0	0	0	0	0	0	0	0
67499 WEST MORETON - New 1	18 Bed CCU - Gailes 9,	015,534	12,414	1,169	0	10,000	40,000	40,000	50,000	50,000	236,810
51424 WEST MORETON - New 9	9 Bed HS incorp. 5 Bed HDU 8,	225,772	5,218	19,985	3,713	0	0	0	0	75,000	344,678
51425 WEST MORETON - Upgra	ade CCU to 20 Bed Forensic 1,	952,005	34,034	500	9,033	25,000	150,000	300,000	450,000	475,000	1,454,806
51426 WEST MORETON - New 1	15 Bed Adol ETU DayC & School 15,	691,443	5,640	14,725	4,103	10,000	10,000	40,000	10,000	10,000	127,464
50291 QH - MHCWP Program P	lanning & Contingency	151,050	12,999	30,104	3,034	0	0	0	0	0	86,327
	146,	351,050	2,729,331	4,887,964	1,645,192	2,050,000	2,765,000	2,915,000	3,435,000	3,774,229	35,129,218
	· · · · · · · · · · · · · · · · · · ·										
	Year	y Totals	2,729,331	4,887,964	1,645,192	2,050,000	2,765,000	2,915,000	3,435,000	3,774,229	35,129,218
	Cumulativ	e Totals	58,800,599	63,688,563	65,333,755						80,272,984
	Deduct Land 51426 for 50291 balance 2,	000,000									

		F'CAST BUDGET	F'CAST	F'CAST	CHECK
		AS @			
PN	PROJECT TITLE - MHCWP	17-Feb-12	TOTAL 2012-2013	TOTAL 2013-2014	
51410	BAYSIDE - New 20 Bed CCU	9,455,868	5,069,038	0	9,455,868
51411	LOGAN - New 25 Acute Care Beds	15,527,817	2,901,881	0	15,527,817
51412	LOGAN - New 16 Bed CCU	8,628,391	6,911,012	0	8,628,391
51413	MACKAY - New 24 Bed Acute Care Unit	2,550,000	3,947	0	2,550,000
51414	PAH/MATER - New 20 Bed CCU	10,459,971	0	0	10,459,971
51415	REDCLIFFE/CABOOLTURE - New 20	10,980,891	240,360	0	10,980,891
51416	REDCLIFFE/CABOOLTURE - New 23	12,026,763	588,135	0	12,026,763
51417	ROCKHAMPTON - 4 Psycho-geriatric Acute Beds	562,000	0	562,000	562,000
51418	SUNSHINE COAST - 5 PG ET Beds	0	0	0	0
51419	TOOWOOMBA - 8 Bed C&Youth Unit & Day Centre	10,471,902	90,593	0	10,471,902
51420	TOWNSVILLE - Redevelop 8 E/Treatment Beds Kirwan	571,454	-1,000	0	571,454
51421	TOWNSVILLE - Redevelop 30 Bed	16,653,236	8,841,293	6,998,346	16,653,236
51422	TOWNSVILLE - New 6 Bed C&Y Unit & Day Centre	12,564,066	10,435,001	46,630	12,564,066
51423	WEST MORETON - New 18 Bed CCU	862,887	0	0	862,887
67499	WEST MORETON - New 18 Bed CCU - Gailes	9,015,534	3,410,000	4,511,151	9,015,534
	WEST MORETON - New 9 Bed HS incorp. 5 Bed HDU	8,225,772	89,823	0	8,225,772
51425	WEST MORETON - Upgrade CCU to 20 Bed Forensic	1,952,005	301,096	0	1,952,005
51426	WEST MORETON - New 15 Bed Adol ETU DayC & School	15,691,443	3,655,000	11,479,160	15,691,443
50291	QH - MHCWP Program Planning & Contingency	151,050	0	-55,400	151,050
		146,351,050	42,536,179	23,541,887	146,351,050
		Yearly Totals	42,536,179	23,541,887	146,351,050
		Cumulative Totals	122,809,163	146,351,050	
	Deduct Land 51426 for 50291 balance	2,000,000			

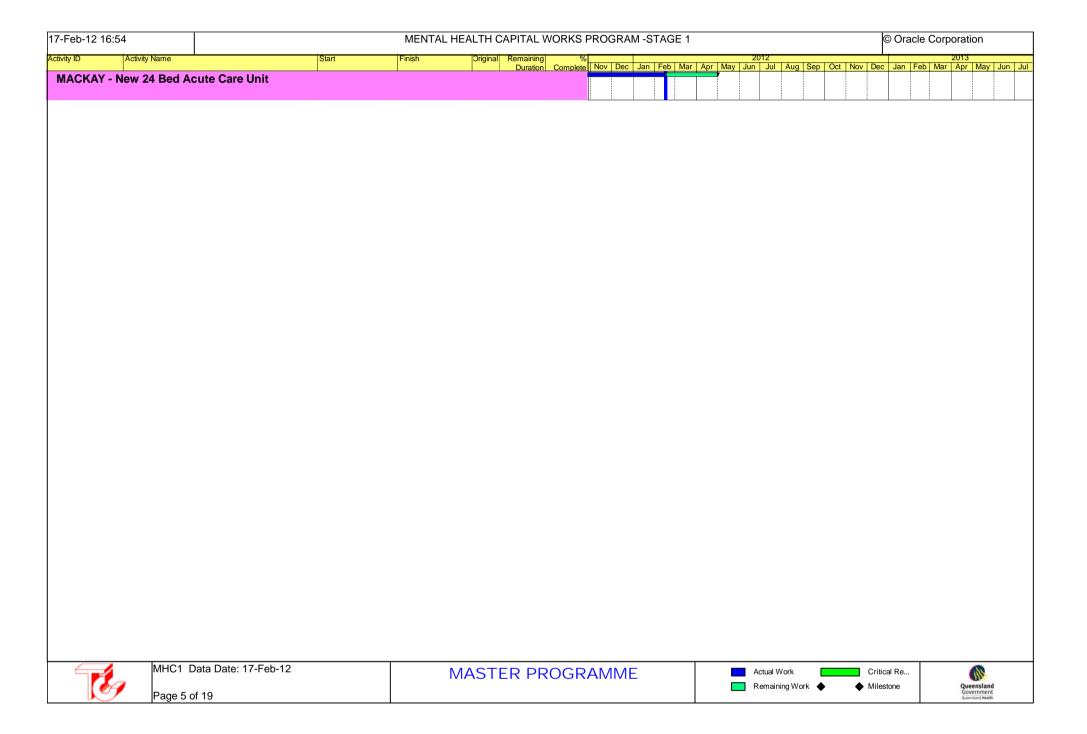
7 MHCWP Master Programme

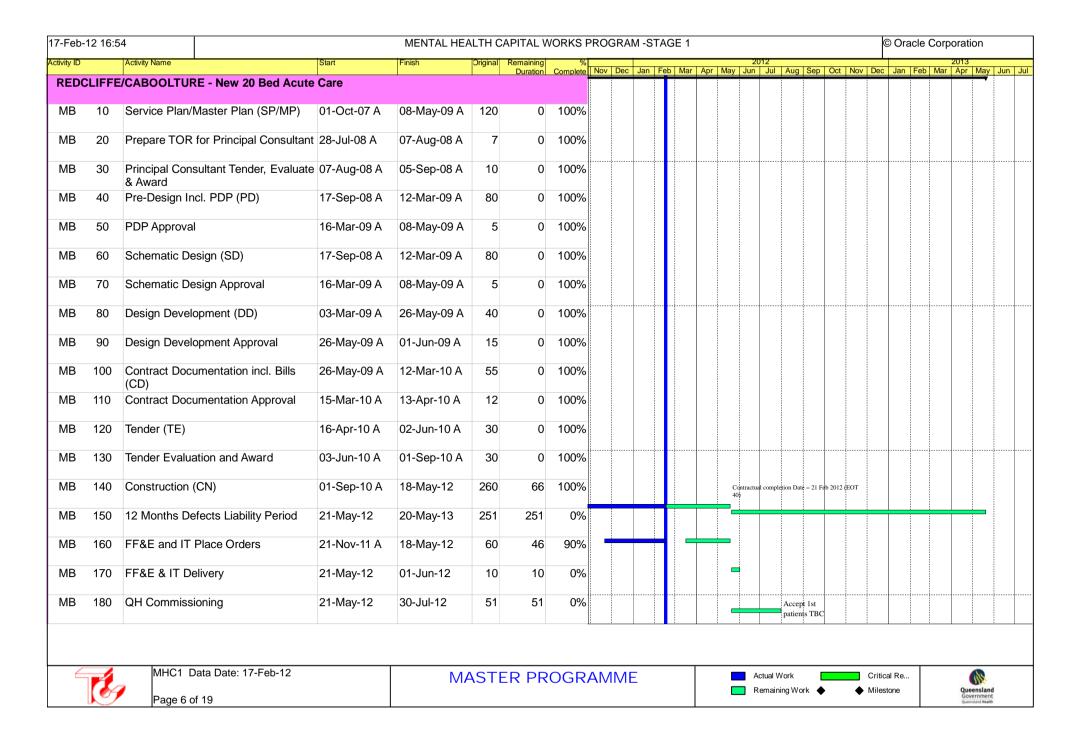






17-Feb-	12 16:5	54			MENTAL HEA	ALTH C	APITAL V	VORKS F	ROGRA	AM -ST	AGE 1							0	Orac	le Cor	poration	1	
Activity ID		Activity Name		Start	Finish	Original	Remaining Duration	% Complete	Nov Dec	Jan F	Feb Ma	ar Apr	May Jui	2012 n Jul	Aug S	en C	Oct Nov	/ Dec	Jan F	eb Mai	2013 r Apr N	lav Jun	Jul
PAH -	New	20 Bed CCU					Duration	Complete	101 200	Juli		. 745	may ou		▼	ор		200	July 1	00	749	ay oan	<u>ou.</u>
KA	10	Service Plan	(SP)	05-Jul-07 A	25-Jul-08 A	42	0	100%															
KA	20	Land Acquisit	ion (LA)	01-Aug-07 A	06-May-08 A	120	0	100%															
KA	30	Town Plannin	g/Rezoning (TP)	03-Mar-08 A	25-May-09 A	130	0	100%															
KA	40	Pre-Design In	ncl. PDP (PD)	03-Mar-08 A	25-Jul-08 A	80	0	100%															
KA	50	PDP Approva	l	25-Jul-08 A	02-Sep-08 A	15	0	100%															
KA	60	Schematic De	esign (SD)	03-Mar-08 A	25-Jul-08 A	80	0	100%															
KA	70	Schematic De	esign Approval	25-Jul-08 A	02-Sep-08 A	15	0	100%															
KA	80	Design Devel	opment (DD)	13-Aug-08 A	30-Jan-09 A	28	0	100%															
KA	90	Design Devel	opment Approval	17-Feb-09 A	24-Feb-09 A	12	0	100%															
KA	100	Contract Doc (CD)	umentation incl. Bills	30-Jan-09 A	26-Jun-09 A	95	0	100%															
KA	110	Contract Doc	umentation Approval	29-Jun-09 A	07-Jul-09 A	20	0	100%															
KA	120	Tender (TE)		08-Jul-09 A	05-Aug-09 A	20	0	100%															
KA	130	Tender Evalua	ation and Award	06-Aug-09 A	02-Feb-10 A	30	0	100%															
KA	140	Construction	(CN)	01-Mar-10 A	08-Aug-11 A	206	0	100%															
KA	150	12 Months De	efects Liability Period	09-Aug-11 A	08-Aug-12	251	124	49.8%															
KA	160	FF&E and IT	Place Orders	01-Nov-10 A	08-Apr-11 A	54	0	100%															
KA	170	FF&E & IT De	elivery	16-Aug-11 A	26-Aug-11 A	14	0	100%															
KA	180	QH Commiss	ioning	08-Aug-11 A	30-Sep-11 A	27	0	100%															
											• :		:	1 :			· ·		1 :		1 :		
=	É	MHC1 E	Data Date: 17-Feb-12		M	ASTE	ER PR	OGR	MM i	E				Actual Wo		•	•	Critica			Queens	sland	





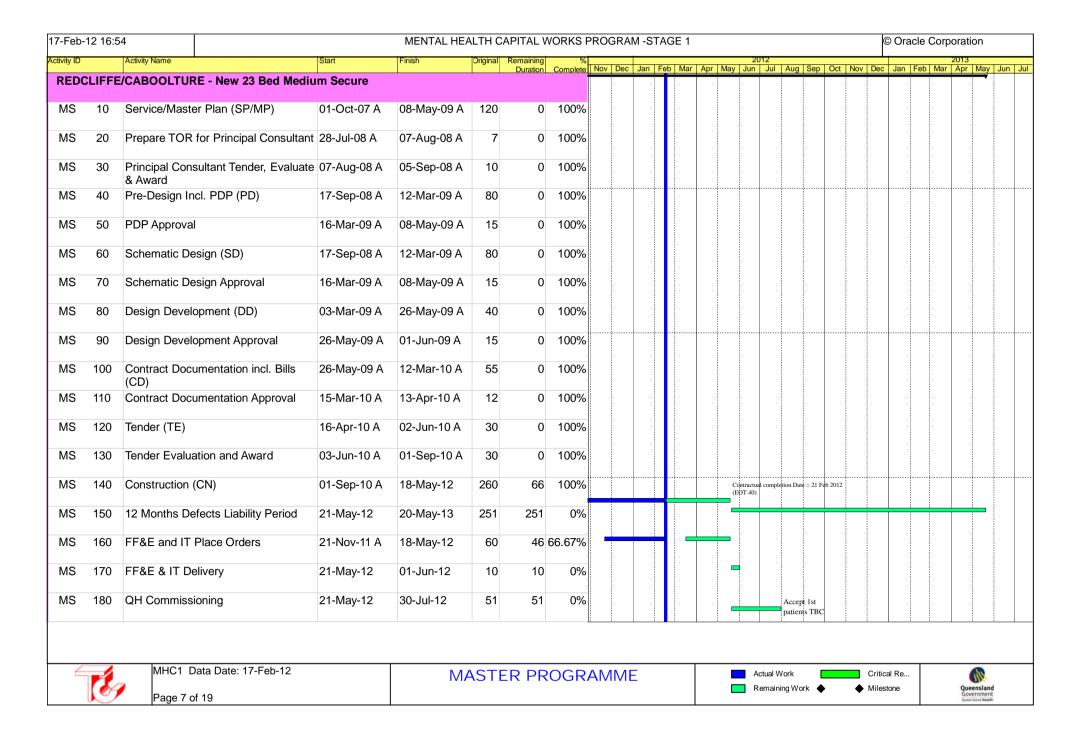
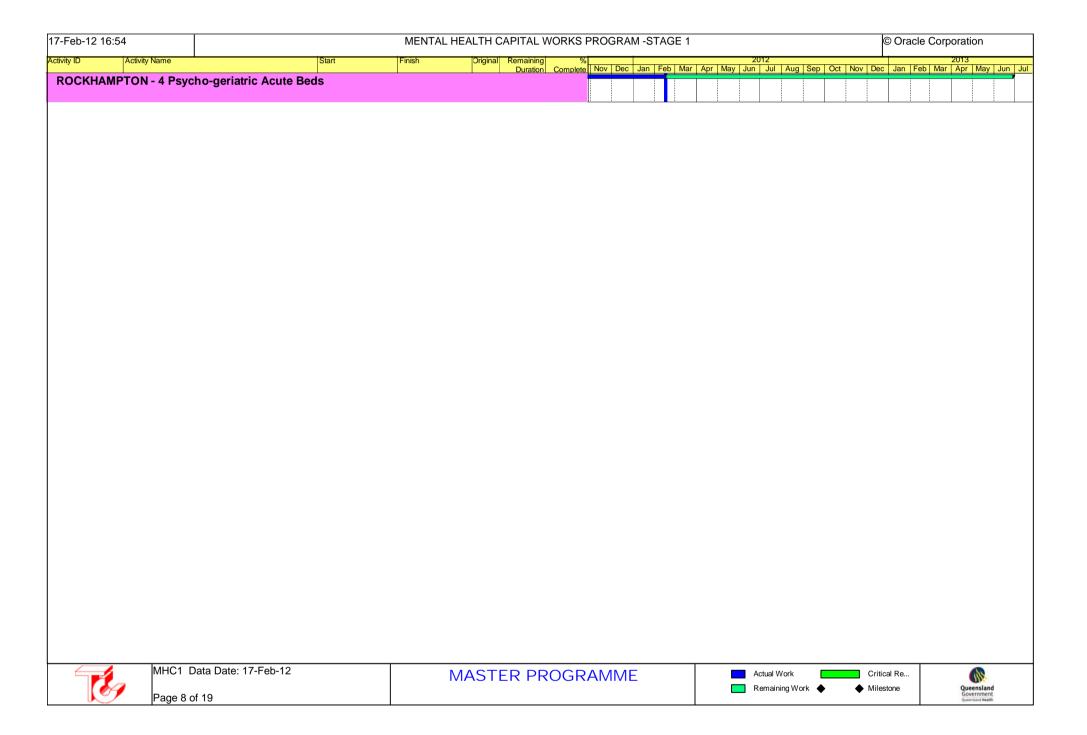
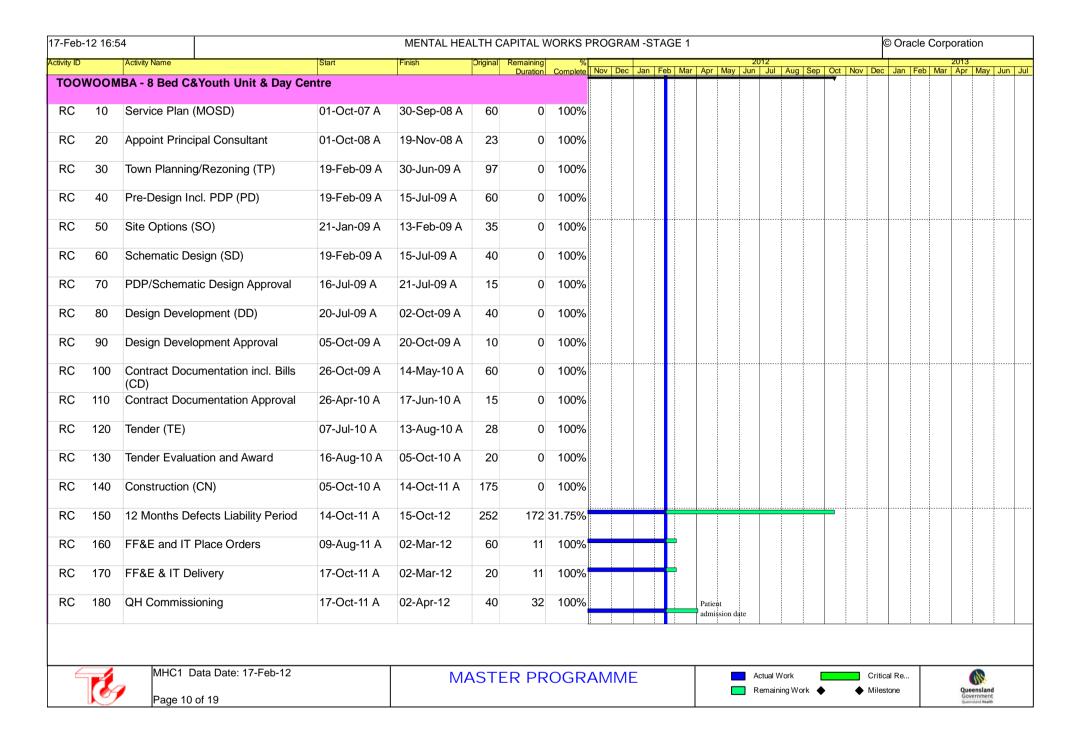


EXHIBIT 1123

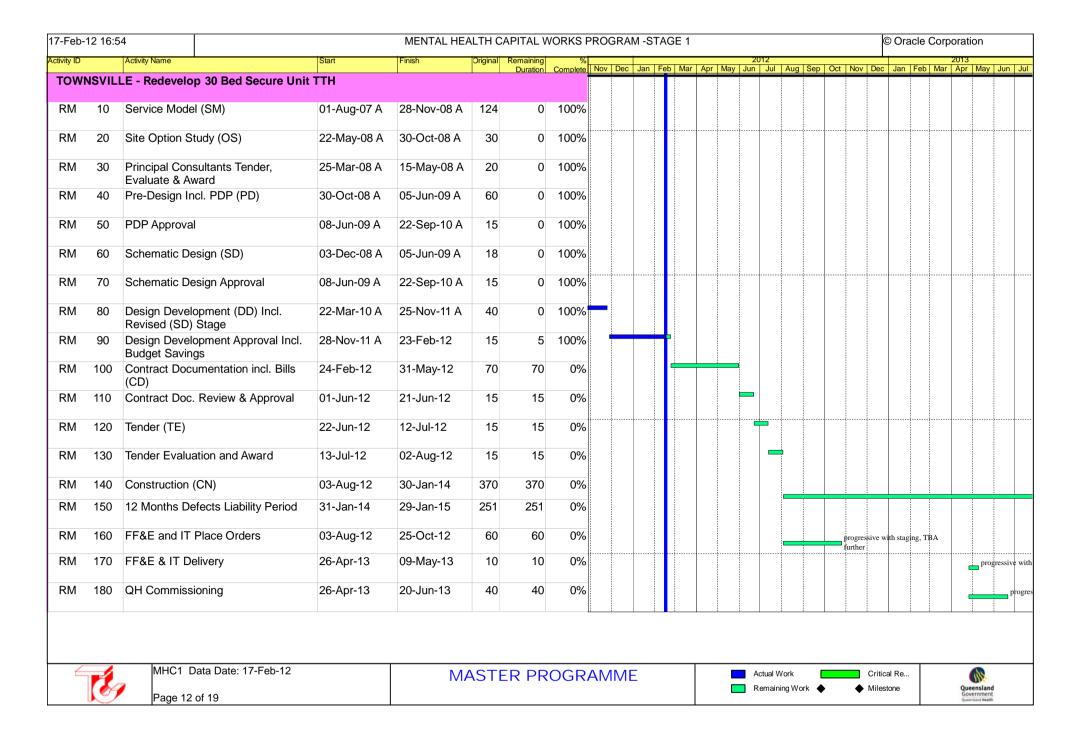
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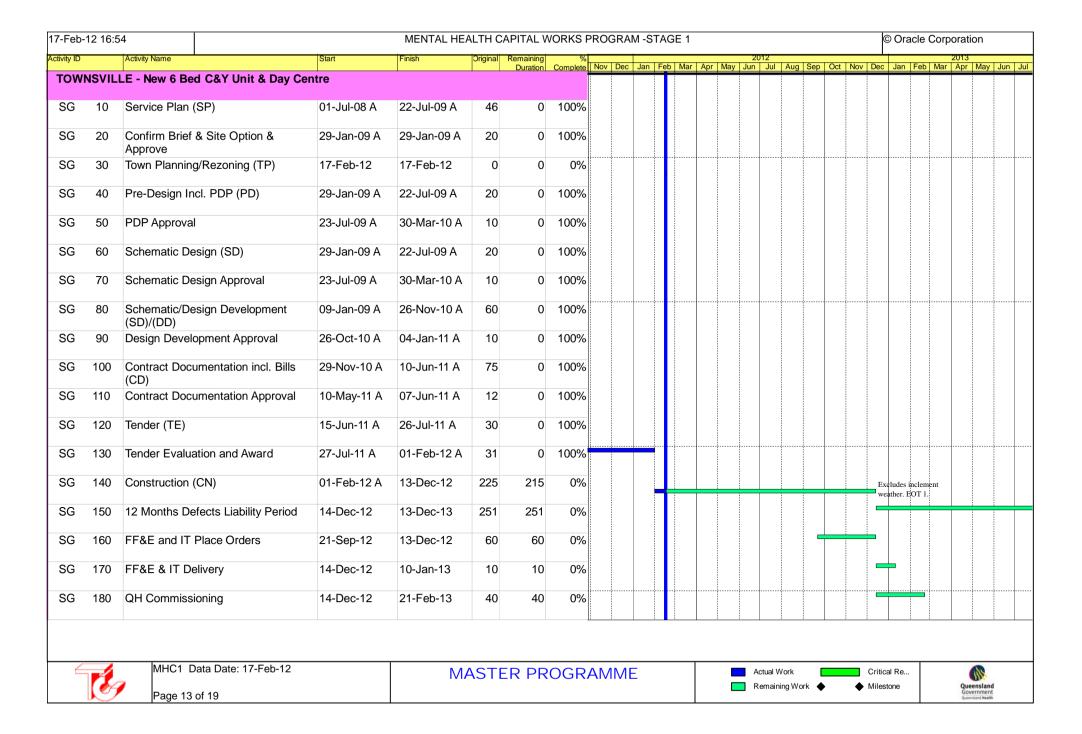


17-Feb-	12 16:5	54			MENTAL HEA	ALTH C	APITAL V	VORKS I	ROGRAI	M -STA	GE 1							©	Oracl	le Corp	oration		
Activity ID		Activity Name		Start	Finish	Original	Remaining Duration	% Complete	Nov Dec	Jan Fe	b Mar	Apr Ma	av Jun	2012 Jul	Aug S	ep Oct	Nov	Dec	Jan F	eb Mar	2013 Apr Ma	av Jun	Jul
SUNS	HINE	COAST - 5 PC	ET Beds in Nambou	r RACF	1		Daration	Complete					,									, , ,	
ОК	10	Options Stud	y (OS)	05-Oct-01 A	03-Dec-01 A	42	0	100%															
ОК	20	Land Acquisit	ion (LA)	20-Jan-06 A	29-Jun-07 A	60	0	100%															
ОК	30	Town Plannin	g/Rezoning (TP)	20-Jan-06 A	25-Jul-08 A	60	0	100%															
ОК	40	Pre-Design Ir	ncl. PDP (PD)	20-Jan-06 A	20-Jul-07 A	50	0	100%															
ОК	50	PDP Approva	I	20-Jul-07 A	31-Jul-07 A	10	0	100%															
ОК	60	Schematic De	esign (SD)	20-Jan-06 A	20-Jul-07 A	50	0	100%															
ОК	70	Schematic De	esign Approval	20-Jul-07 A	31-Jul-07 A	15	0	100%															
ОК	80	Design Devel	opment (DD)	23-Jul-07 A	17-Sep-07 A	40	0	100%															
ОК	90	Design Devel	opment Approval	21-Aug-07 A	17-Sep-07 A	3	0	100%															
ОК	100	Contract Doc (CD)	umentation incl. Bills	18-Sep-07 A	14-Mar-08 A	60	0	100%															
ОК	110	Contract Doc	umentation Approval	06-Oct-08 A	06-Oct-08 A	0	0	100%															
ОК	120	Tender (TE)		08-Oct-08 A	05-Nov-08 A	20	0	100%															
ОК	130	Tender Evalua	ation and Award	06-Nov-08 A	30-Jan-09 A	10	0	100%															
ОК	140	Construction	(CN)	02-Feb-09 A	08-Dec-09 A	253	0	100%															
OK	150	12 Months De	efects Liability Period	09-Dec-09 A	05-Aug-11 A	252	0	100%															
ОК	160	FF&E and IT	Place Orders	05-Oct-09 A	27-Nov-09 A	78	0	100%															
OK	170	FF&E & IT D	elivery	08-Dec-09 A	26-Feb-10 A	21	0	100%															
ОК	180	QH Commiss	ioning	12-Oct-09 A	27-Apr-10 A	46	0	100%															
									<u>; </u>	1 :	;]		<u> </u>	-		1					1 !		
=	É	MHC1 E	Data Date: 17-Feb-12		MA	ASTE	ER PR	OGR	AMME	Ξ			_	Actual W Remaini	ork ng Work	•		Critical Milesto			Queensl Governm	land	

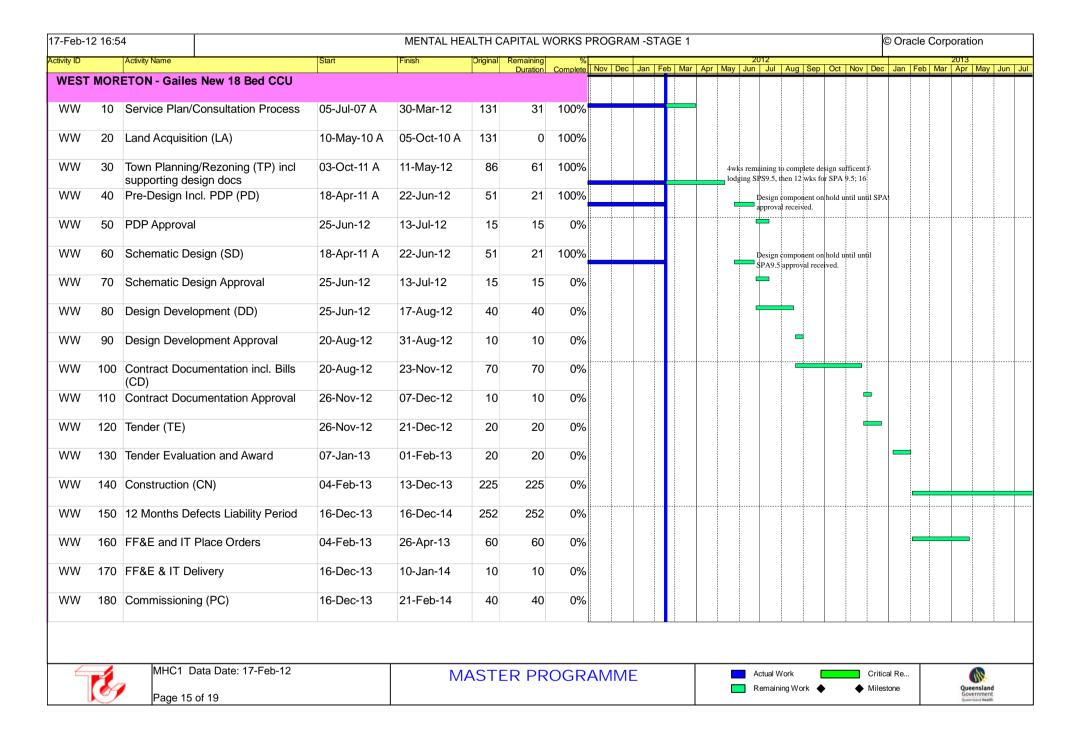


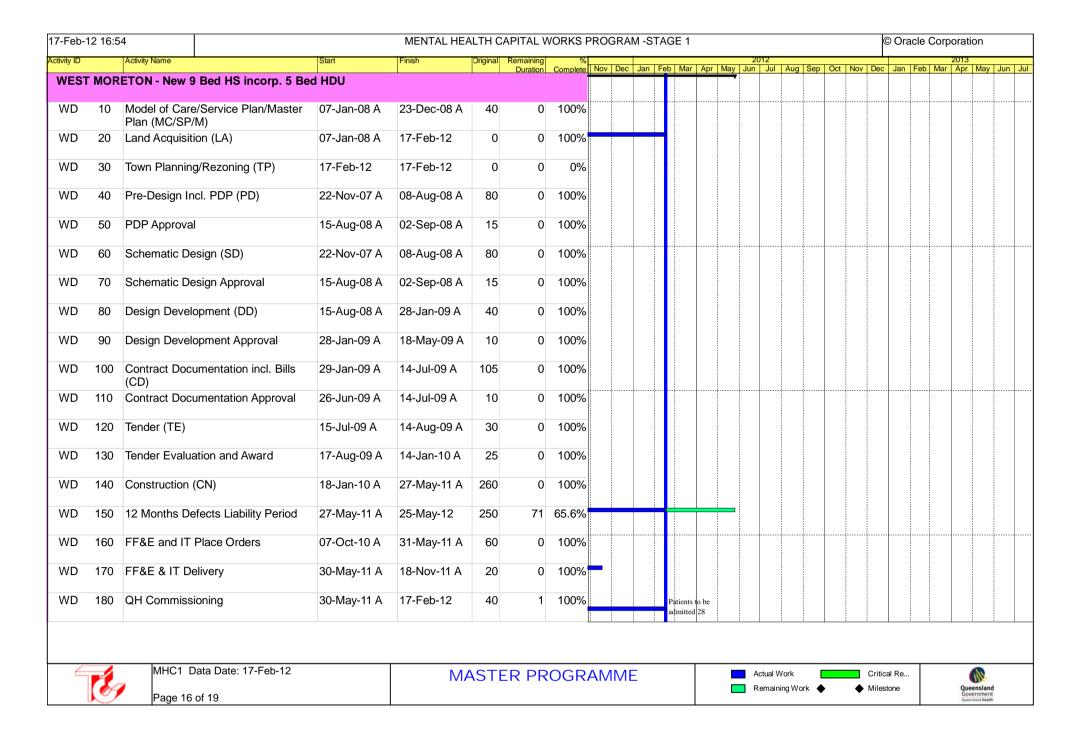
17-Feb	12 16:5	54			MENTAL HE	ALTH C	APITAL V	NORKS	PRO	GRA	M -S	TAG	E 1									() Ora	cle C	Corp	oratio	'n	
Activity ID		Activity Name		Start	Finish	Original	Remaining	% Complete	Nov	/ Dec	Jan	Feb	Mar	Apr	Mav	Jun I	12 Jul	Aua	Sen	Oct	Nov	Dec	Jan	Feh	Mar	2013 Apr	Mav T	Jun Ju
TOW	NSVIL	LE - Redevel	op 8 E/Treatment Beds	Kirwan			Duration	Complete	1400	, <u>DCC</u>	Juli	100	IVIGI	7401	ividy	oun	oui	riug	ОСР	Cot	1404	Doo	oun	100	IVICI	7451	vicy	oun ou
RE	10	Service Plan	/Master Plan (SP/MP)	01-Oct-07 A	01-Oct-07 A	0	0	100%																				
RE	20	Land Acquisi	ition (LA)	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	30	Town Plannir	ng/Rezoning (TP)	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	40	Pre-Design I	ncl. PDP (PD)	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	50	PDP Approva	al	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	60	Schematic D	Pesign (SD)	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	70	Schematic D	esign Approval	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	80	Design Deve	elopment (DD)	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	90	Design Deve	elopment Approval	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	100	Contract Doo	cumentation incl. Bills	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	110	· '	cumentation Approval	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	120	Tender (TE)		01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	130	Tender Evalu	uation and Award	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	140	Construction	(CN)	01-Oct-07 A	30-Jun-08 A	25	0	100%																				
RE	150	12 Months D	efects Liability Period	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	160	FF&E and IT	Place Orders	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	170	FF&E & IT D	Delivery	01-Oct-07 A	02-Oct-07 A	0	0	100%																				
RE	180	Commission	ing (PC)	12-May-08 A	30-Jul-08 A	15	0	100%																				
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	(É)	MHC1 Page 1	Data Date: 17-Feb-12		M	AST	ER PR	ROGR	A۱	ЛM	E					_	tual W	ork	[rk ◀	•	•	Critica				Queen	nsland rnment	

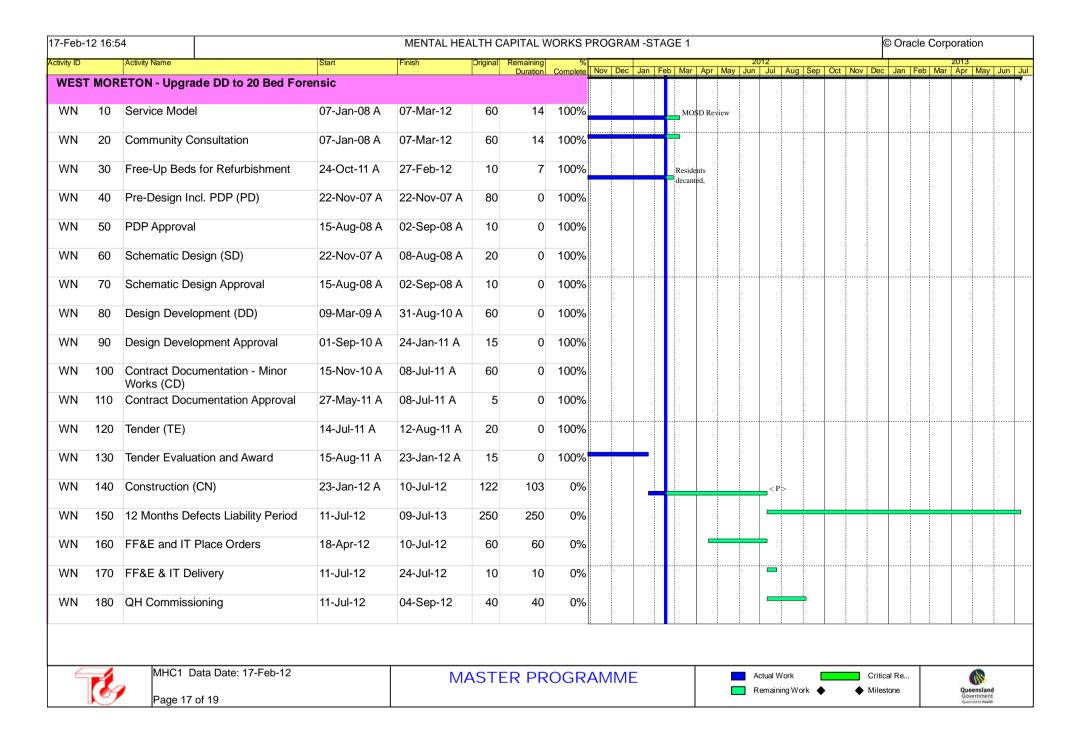




17-Feb	12 16:5	54			MENTAL HE	ALTH C	APITAL V	VORKS I	PROGRAM -STAGE	1					©	Orac	le Corp	oratio	n
Activity ID		Activity Name		Start	Finish	Original	Remaining Duration	% Complete	Nov Dec Jan Feb Ma	ar Apr May	2012 Jun	2 Jul Aua	Sep	Oct No	v Dec	Jan F	eb Mar	2013 Apr 1	Mav Jun Ju
WES	T MOR	RETON - New	18 Bed CCU		1		Daration	Complete											
TV	10	Service Plan/	Consultation Process	05-Jul-07 A	11-Feb-11 A	131	0	100%											
TV	20	Land Acquisit	tion (LA)	05-Jul-07 A	05-Aug-08 A	131	0	100%											
TV	30	Town Plannin	ng/Rezoning (TP)	27-Sep-07 A	11-Feb-11 A	80	0	100%											
TV	40	Pre-Design Ir	ncl. PDP (PD)	27-Sep-07 A	21-Nov-08 A	80	0	100%											
TV	50	PDP Approva	al	24-Nov-08 A	12-Dec-08 A	15	0	100%											
TV	60	Schematic De	esign (SD)	27-Sep-07 A	21-Nov-08 A	25	0	100%											
TV	70	Schematic De	esign Approval	24-Nov-08 A	12-Dec-08 A	15	0	100%											
TV	80	Design Devel	lopment (DD)	12-Jan-09 A	01-May-09 A	40	0	100%											
TV	90	Design Devel	lopment Approval	04-May-09 A	18-May-09 A	15	0	100%											
TV	100		tumentation incl. Bills aborted on this Site 11	06-Apr-09 A	11-Feb-11 A	70	0	100%											
TV	110	Contract Doc	cumentation Approval	11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	120	Tender (TE)		11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	130	Tender Evalu	ation and Award	11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	140	Construction	(CN)	11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	150	12 Months De	efects Liability Period	11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	160	FF&E and IT	Place Orders	11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	170	FF&E & IT D	elivery	11-Feb-11 A	11-Feb-11 A	0	0	100%											
TV	180	QH Commiss	sioning	11-Feb-11 A	11-Feb-11 A	0	0	100%											
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	É	MHC1 [Data Date: 17-Feb-12		M	ASTE	ER PR	OGR	AMME			al Work naining Wo	ork 💠		Critica Mileste			Queen Govern	sland







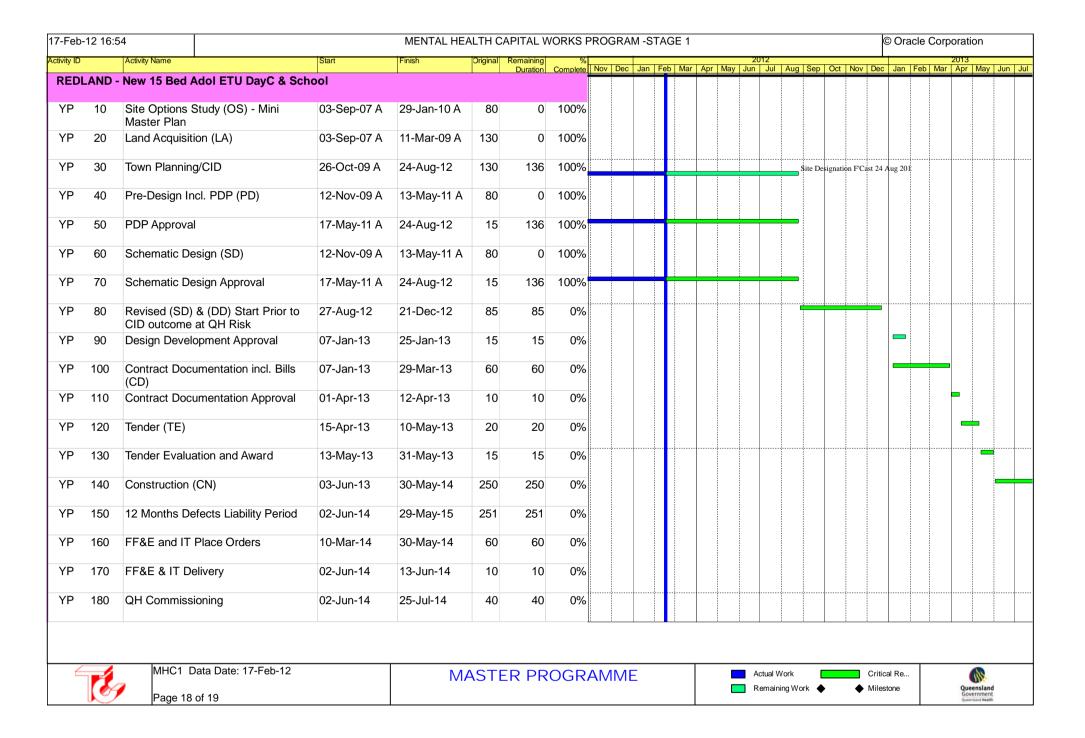
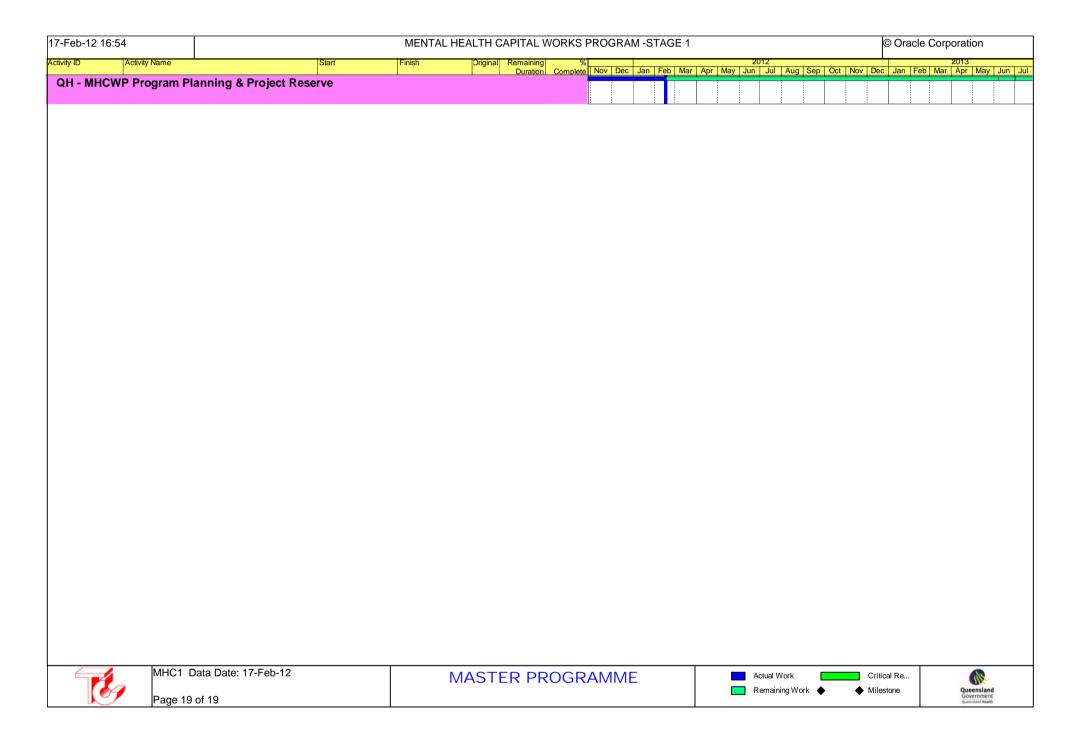


EXHIBIT 1123

QHD.004.012.4111



8 Procurement and Risk Management

MHCWP - RISK MATRIX - PROJECTS

						KEY RISK				
PN	PROJECT TITLE - MHCWP	Scope Creep	Time	Cost/Financial	Quality	Human Resources	Communications	Procurement	Environmental	Political
51410	BAYSIDE - New 20 Bed CCU	Low	Moderate	Moderate	Low	Moderate	Moderate	Low	Moderate	Moderate
51411	LOGAN - Redevelop for 25 Acute Care Beds	Low	Moderate	Moderate	Low	Moderate	Moderate	Low	Low	Moderate
51412	LOGAN - New 16 Bed CCU	Low	High	Moderate	Low	Low	High	Low	Low	High
51413	MACKAY - New 24 Bed Acute Care Unit	N/A								
51414	PAH/MATER - New 20 Bed CCU	project complete								
51415	REDCLIFFE/CABOOLTURE - New 20	High - ECT added	Extreme	Extreme	Low	High	Moderate	Low	Low	Moderate
51416	REDCLIFFE/CABOOLTURE - New 23	High - ECT added	Extreme	Extreme	Low	High	Moderate	Low	Low	Moderate
51417	ROCKHAMPTON - 4 Psycho-geriatric Acute Beds	Low								
51418	SUNSHINE COAST - 5 PG ET Beds	project complete								
51419	TOOWOOMBA - 8 Bed C&Youth Unit & Day Centre	project complete								
51420	TOWNSVILLE - Redevelop 8 E/Treatment Beds Kirwan	project complete								
51421	TOWNSVILLE - Redevelop 30 Bed MSU	moderate	High	Moderate	Moderate	Low	Moderate	Moderate	Low	Moderate
51422	TOWNSVILLE - New 6 Bed C&Y Unit & Day Centre	Low	Moderate	Moderate	Low	High	Moderate	Low	Low	Low
51423	WEST MORETON - New 18 Bed CCU	Low	Moderate	Moderate	Low	Low	Moderate	Low	Low	Moderate
67499	WEST MORETON - New 18 Bed CCU - Gailes	Low	High	Moderate	Low	Low	Moderate	Low	Low	Moderate
51424	WEST MORETON - New 9 Bed HS incorp. 5 Bed HDU	project complete								
51425	WEST MORETON - Upgrade CCU to 20 Bed Forensic	Low	Low	Low	Low	High	Moderate	Low	Low	Moderate
51426	REDLAND - New 15 Bed Adol ETU DayC & School	Low	Moderate	Moderate	Low	Moderate	Moderate	Low	High	Moderate
50291	QH - MHCWP Program Planning & Contingency	N/A	N/A	Extreme	N/A	N/A	N/A	N/A	N/A	N/A